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English

FINAL ACCOUNTS
FOR THE FINANCIAL YEAR 2011

FORTY FIRST MEETING OF THE PERMANENT FINANCE COMMITTEE
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STATISTICAL, ECONOMIC AND SOCIAL RESEARCH AND TRAINING
CENTRE FOR ISLAMIC COUNTRIES (SESRIC/ANKARA CENTRE)

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SECTION I

INTRODUCTION

BACKGROUND

The Statistical, Economic and Social Research and Training Centre for Islamic Countries (SESRIC) was established as a Subsidiary Organ of the Organisation of Islamic Conference (OIC) by Resolution 2/8-E of the Eighth Islamic Conference of Foreign Ministers (ICFM) held in Tripoli, Libya. The Centre started its operations in Ankara on June 1, 1978.

Following the extensive review made of the overall functioning of the OIC, Resolution 6/18-AF of the Eighteenth ICFM held in May 1989 in Riyadh on the new structure of the Organisation has reiterated the position of the Centre in the OIC Organigram by listing it as one of the Subsidiary Organs of the OIC, as extensively defined in the same Resolution. Finally, the Twenty-first ICFM, held in Karachi, adopted the new Statute of the Centre, and the Eighteenth Islamic Commission for Economic, Cultural and Social Affairs (ICECS), acting in its capacity as the General Assembly of the Centre, approved its Internal Rules and Regulations.

The Centre is mandated to function as the socio-economic research organ of the OIC, whereby it collects, collates and disseminates socio-economic data and information relating and of interest to the member countries, undertakes socio-economic research and studies on the economic issues pertaining to the promotion of co-operation among the member countries, and organises technical co-operation and training activities to the benefit of the OIC community with the participation of the member countries and other parties in the Islamic world. Over time, the Centre was also extensively assigned by the OIC to prepare technical papers and background documents for a large number of OIC economic meetings and to actively participate in them in an advisory capacity.

The functions, duties and assigned activities of the Centre are carried out through annual Work Programmes, thoroughly scrutinised by the relevant official bodies as indicated in the Statute and Internal Rules and Regulations of the Centre, and formally approved by the ICFM every year.

Relating to the preparation and implementation of its annual budgets, the Centre is an autonomous organ of the OIC, as are all the Subsidiary Organs of the Organisation. Thus, following their formal approval by the ICFM, the member countries are requested to finance those budgets according to the official OIC schedule of shares of Member States' mandatory contributions, which is also approved by the ICFM and applied uniformly for the General Secretariat and the Subsidiary Organs.

STRUCTURE OF THE FINAL ACCOUNTS

The expenditures of the Centre are collected and grouped in the Final Accounts under the General (Consolidated) Budget, the Administrative Budget and the Programme Budget separately to reflect the real implementation of the approved budget and the activities of the Centre. The General (Consolidated) Budget is the sum of the Administrative Budget and the Programme Budget.

The Administrative Budget contains expenditures for the administrative and financial operations of the Centre. It also contains the expenditures for the activities undertaken by the Office of the Director General. The Administrative Budget is made up of four chapters: Personnel Entitlements for the Office of the Director General and the Administration and Finance Department, Recurrent Expenditures, Acquisition and Renewal of Assets, and Administrative Conferences and Meetings.

The Programme Budget contains expenditures for the implementation of the activities carried out by the four technical departments: The Statistics and Information Department, the Economic and Social Research Department, the Technical Cooperation and Training Department and the Publications and IT Department.

The Programme Budget comprises five chapters: Personnel Entitlements; Recurrent Expenditures; Acquisition and Renewal of Assets; Technical Conferences and Meetings; and Joint/Commissioned Projects. Each of these chapters is, in turn, broken up into their components under the four major technical departments.

The expenditures for the office of Director General together with the expenditures for the Program Budget are all used for the realization of the mandate drawn up for the Centre.

As seen in the tables below, personnel entitlements make up the largest part of the budget. As a research and training institution, mandated activities of the Centre, are planned, designed and implemented by full-time researchers and technical personnel employed at the Centre. Such a budget structure is also very similar to those of the other international organisations such as World Bank, IMF, OECD and UN organs.

The most important aspect of this structure is that it not only allows for a highly transparent presentation of the details of the Final Accounts of the Centre in several ways, but also clearly demarcates the Programme Budget in such a way as to reflect truly and in great detail the fact that the greater portion of the Budget is spent on the technical programmes of the Centre in pursuance of its overall mandate. Finally, this set-up also facilitates a healthier evaluation of the Final Accounts, as will be clearly seen hereafter.

SECTION II

1. EVALUATION OF THE BUDGET IMPLEMENTATION AND THE FINAL ACCOUNTS FOR 2011

In the Financial Year 2011 which ended 31 December 2011, the Centre received a total of US\$ 2,121,461 of which US\$ 1,766,689 were in payment of contributions for that year and US\$ 156, 955 settlement of arrears, giving a total of US\$ 1,923,644 for those two items. Of the remaining balance, US\$ 2,361 was from sales of publications and US\$ 195,456 (miscellaneous receipts) received as reimbursement of the payments made during 2011 due to various projects and workshop activities of jointly realized by Islamic Development Bank and the Centre.

The overall receipts of the mandatory contributions for 2011 amounted as US\$ 1,766,689 (59% of the approved budget). Besides, the financial position of the new headquarter building construction accounts of the Centre have been disclosed in the consolidated financial situation (table IV) as at 31 December 2011 under the special funds account item. On the other hand, since the Centre does not predict the actual amount of mandatory contributions that will be paid the Centre before the first half of current fiscal year, the Centre took great care on the expenditure side and an amount of US\$ 1,555,085 (52% of the approved Budget) was actually spent against the budget allocation of US\$ 3,000,000. Out of this total amount of expenditure, US\$ 533,616 was spent on the implementation of the Administrative Budget and US\$ 1,021,469 on the Programme Budget.

TABLE I
SYNOPSIS OF THE FINAL ACCOUNTS FOR 2011

(In US Dollars)

	Actual Exp. for 2010	Approved Budget for 2011	Actual Exp. for 2011	Under or Over (-) Spending
ADMINISTRATIVE BUDGET	446,325	956,800	533,616	423,184
PROGRAMME BUDGET	1,064,364	2,043,200	1,021,469	1,021,731
GRAND TOTAL	1,510,689	3,000,000	1,555,085	1,444,915

TABLE II
STATEMENT OF ACTUAL EXPENDITURE FOR GENERAL (CONSOLIDATED) BUDGET

(In US Dollars)

CHAPTERS & ITEMS	Actual Exp. for 2010	Approved Budget for 2011	Actual Exp. for 2011	Under or Over (-) Spending
1000 PERSONNEL ENTITLEMENTS				
1100 Salaries & Allowances	827,555	1,150,000	769,740	380,260
1110 Basic Salaries	656,935	826,200	611,053	215,147
1120 Family Allowances	8,800	32,000	14,477	17,523
1130 Housing Allowances	122,810	120,000	110,557	9,443
1140 Transport Allowances	17,534	26,000	20,286	5,714
1150 Cost of Living Adjustment	21,476	145,800	13,367	132,433
1200 Other Entitlements	130,326	382,000	67,206	314,794
1210 Education Allowances	81,370	204,000	37,098	166,902
1220 Health Care (Medical)	42,732	115,000	23,850	91,150
1230 Overtime	624	14,000	659	13,341
1240 Leave Compensation	-	22,000	-	22,000
1250 Home Leave Tickets	-	5,000	-	5,000
1260 Installation Grants	5,600	21,000	5,600	15,400
1270 Social Assistance	-	1,000	-	1,000
1300 End of Service Indemnity	78,899	158,000	99,054	58,946
1400 Remuneration of Other Services	4,838	15,000	3,339	11,661
TOTAL	1,041,618	1,705,000	939,339	765,661
2000 RECURRENT EXPENDITURES				
2100 Utilities	43,378	88,000	62,244	25,756
2110 Water	3,177	10,000	3,460	6,540
2120 Electricity	9,172	10,000	9,077	923
2130 Heating	31,029	68,000	49,707	18,293
2200 Office Communications	14,929	15,500	13,450	2,050
2210 Telephone & Telefax	7,627	8,000	7,352	648
2220 Internet Connection	2,982	3,000	2,266	734
2230 Postage	4,320	4,500	3,831	669
2300 Stationery & Office Supplies	2,230	11,500	3,313	8,187
2400 Rent & Insurance	4,710	6,500	1,282	5,218
2410 Rent	3,143	4,500	-	4,500
2420 Insurance	1,567	2,000	1,282	718
2500 Hospitality	2,376	4,000	1,862	2,138
2600 Transport & Travel	4,555	6,000	4,872	1,128
2610 Local Transport & Petrol	4,555	5,000	4,872	128
2620 Passages	-	1,000	-	1,000
2700 Maintenance & Repair	7,908	29,500	9,678	19,822
2710 Motor Vehicles	2,336	6,000	5,604	396
2720 Building	1,784	6,000	2,133	3,867
2730 Furniture & Equipment	3,787	17,500	1,942	15,558
2800 Security & Cleaning Systems	38,704	40,000	34,014	5,986
2810 Security	37,406	38,000	33,648	4,352
2820 Cleaning	1,298	2,000	366	1,634
2900 Incidental Expense	775	4,000	511	3,489
TOTAL	119,565	205,000	131,226	73,774
3000 ACQUISITION & RENEWAL OF ASSETS				
3100 Office Furniture & Equipment	7,831	20,000	232	19,768
3110 Office Furniture	7,681	14,000	168	13,832
3120 Office Equipment	150	6,000	63	5,937
3200 Computer Systems	26,771	35,000	3,724	31,276
3300 Vehicles	-	54,200	54,170	30
3400 Library	472	5,000	132	4,868
3410 Books	472	2,500	132	2,368
3420 Periodicals	-	1,500	-	1,500
3430 Newspaper	-	500	-	500
3490 Others	-	500	-	500
3500 Installation Expenses	-	5,000	-	5,000
TOTAL	35,074	115,000	58,258	56,742

TABLE II (continued)
STATEMENT OF ACTUAL EXPENDITURE FOR GENERAL (CONSOLIDATED) BUDGET

(In US Dollars)

CHAPTERS & ITEMS	Actual Exp. for 2010	Approved Budget for 2011	Actual Exp. for 2011	Under or Over (-) Spending
4000 CONFERENCES & MEETINGS				
4100 Meetings & Official Visits	140,964	364,000	218,289	145,711
4110 Air Passages	73,802	170,000	133,509	36,491
4120 D.S.A.	65,959	170,000	82,255	87,745
4130 Accommodation & Food	-	15,000	392	14,608
4140 Printing of Documents	89	2,000	572	1,428
4150 Miscellaneous Expenses	1,114	7,000	1,561	5,439
4200 Meetings Organised by the Centre	9,727	54,400	7,968	46,432
4300 Participation in FCO	-	25,000	-	25,000
TOTAL	150,692	443,400	226,257	217,143
5000 JOINT/COMMISSIONED PROJECTS				
5100 Remuneration & Fees	4,632	80,000	8,540	71,460
5110 Expert Consultancy Fees	-	26,000	-	26,000
5120 Honoraria	-	27,000	100	26,900
5130 D.S.A.	-	27,000	8,440	18,560
5200 Hosting Expenses	56,490	334,600	153,838	180,762
5210 Travel Tickets	36,735	198,600	82,484	116,116
5220 Accommodation	19,757	136,000	71,354	64,646
5300 Printing and Sundry	26,818	38,000	24,340	13,660
5400 Co-sponsoring Tech. Coop.	75,800	79,000	13,287	65,713
TOTAL	163,740	531,600	200,005	331,595
GRAND TOTAL	1,510,689	3,000,000	1,555,085	1,444,915

TABLE III
CONSOLIDATED BUDGET ALLOCATIONS AND EXPENDITURES

(In US Dollars)

CHAPTERS	Actual Exp. for 2010	Approved Budget for 2011	Actual Exp. for 2011	Under or Over (-) Spending
1000 PERSONNEL ENTITLEMENTS	1,041,618	1,705,000.00	939,340	765,660
2000 RECURRENT EXPENDITURES	119,565	205,000.00	131,226	73,774
3000 ACQUISITION & RENEWAL OF ASSETS	35,074	115,000.00	58,257	56,743
4000 CONFERENCES & MEETINGS	150,692	443,400.00	226,257	217,143
5000 JOINT/COMMISSIONED PROJECTS	163,740	531,600.00	200,005	331,595
GRAND TOTAL	1,510,689	3,000,000.00	1,555,085	1,444,915

TABLE IV
CONSOLIDATED FINANCIAL SITUATION AS AT 31 DECEMBER 2011

(In US Dollars)

2010	ASSETS	2011	2010	LIABILITIES	2011
6,347,568	CASH AT BANKS	6,743,663	287,055	CLEARING ACCOUNTS	143,120
	Dollar Accounts	6,743,663	789	KAZAKHSTAN	789
	Kuveyt T Current \$ a/c	46,592.79	15,263	MAURITANIA	262.75
	Kuveyt T.Dep.\$ a/c	3,257,817.67	185,199	SYRIA	140,199.00
	Albaraka T. Dep.\$ a/c	2,508,732.34	2,284	SENEGAL	1,869.21
	BankAsya Dep.\$	740,302.76	60,622	OIC GS	-
			22,898	IDB	-
	TL Account	190,216.96	6,060,513	SURPLUS/DEFICIT ACCOUNTS	6,626,888
	K.Turk TL (315,992.32)	190,216.96	5,518,373	Surplus from B/F Previous Years	6,060,513
	SUSPENSE ACCOUNTS	26,345	250,960	Surplus of 2011	409,420
			291,180	Payments of Arrears	156,955
6,347,568	TOTAL OF ASSETS	6,770,008	6,347,568	TOTAL OF LIABILITIES	6,770,008
	<i>SPECIAL FUNDS</i>			<i>SPECIAL FUNDS</i>	
368,003.83	End of Service Fund	416,465.69	368,003.83	End of Service Fund	416,465.69
2,135,979.06	Reserve Fund	2,500,792.88	2,135,979.06	Reserve Fund	2,500,792.88
3,572,030.49	Building Construction Acc.	3,295,292.69	3,572,030.49	Building Construction Acc	3,295,292.69
	Building Dep.TL Acc. (160,531.37)	132,058.99		Building Dep.TL Acc. (160,531.37)	132,058.99
	Building Current .TL (11,250 TL)	7,392.85		Building Current .TL (11,250 TL)	7,392.85
6,076,013.38	TOTAL	6,352,003.10	6,076,013.38	TOTAL	6,352,003.10
12,423,581.38	GRAND TOTAL	13,122,011.10	12,423,581.38	GRAND TOTAL	13,122,011.10
	CONTRA ACCOUNTS			CONTRA ACCOUNTS	
13,243,599	Arrears of Contributions	14,319,955	13,243,599	Arrears of Contributions	14,319,955
26,683.31	Fixed/movable assets	73,811.39	26,683.31	Fixed/movable assets	73,811.39

TABLE V
STATEMENT OF INCOME AND EXPENDITURE

(In US Dollars)

2010	EXPENDITURE	2011	2010	INCOME	2011
	I- ADMINISTRATIVE BUDGET			MANDATORY CONTRIBUTIONS	
257,292	PERSONNEL ENTITLEMENTS	259,725	1,697,871	For the Current Year (2011)	1,766,689
116,344	RECURRENT EXPENDITURES	130,316			
7,831	ACQUISITION & RENEWAL OF ASSESTS	54,401	1,697,871		
64,858	CONFERENCES MEETINGS	89,175			
446,325		533,617		VOLUNTARY CONTRIBUTIONS	-
	II- PROGRAMME BUDGET				
784,326	PERSONNEL ENTITLEMENTS	679,615			
3,221	RECURRENT EXPENDITURES	911			
27,243	ACQUISITION&RENEWAL OF ASSESTS	3,856	5,298	RECEIPTS FROM SALES OF PUBL.	2,361
85,834	CONFERENCES MEETINGS	137,083			
163,740	JOINT/COMISSIONED PROJECTS	200,004	54,480	MISCELLANEOUS RECEIPTS	195,456
1,064,364		1,021,469			
1,510,689	TOTAL OF EXPENDITURE	1,555,085	1,757,649	TOTAL OF INCOME	1,964,506
390,272.28	SURPLUS OF CURRENT YEAR	409,420	-	DEFICIT	-
1,703,614		1,964,505	1,757,649		1,964,506

TABLE VI
STATEMENT OF MEMBER STATES' CONTRIBUTIONS AND OTHER RECEIPTS
(1 JANUARY 2011 – 31 DECEMBER 2011)

MEMBER STATES	FOR THE F.Y. 2008	FOR THE F.Y. 2009	FOR THE F.Y. 2010	FOR THE F.Y. 2011	TOTAL	VOLUNT. CONTR.	SALES OF PUBL.	MISC. RECEIPTS	GRAND TOTAL
AFGHANISTAN				15,000	15,000				
AZERBAIJAN				30,000	30,000				
BANGLADESH				22,944	22,944				
BRUNEI				105,000	105,000				
EGYPT				60,000	60,000				
IRAN			133,650		133,650				
IRAQ	22,000			60,000	82,000				
KAZAKHSTAN				30,000	30,000				
KUWAIT				270,000	270,000				
MALAYSIA				150,000	150,000				
MAURITANIA				15,000	15,000				
OMAN				60,000	60,000				
PAKISTAN				48,600	48,600				
QATAR				105,000	105,000				
S.ARABIA				300,000	300,000				
SENEGAL				30,000	30,000				
SYRIA				45,000	45,000				
TAJKISTAN				12,250	12,250				
TOGO		1,305		15,000	16,305				
TUNISIA				32,895	32,895				
TURKEY				150,000	150,000				
U.A.E				210,000	210,000				
SALE OF PUBL. MISC.RECEIT.							2,361	195,456	
TOTAL	22,000	1,305	133,650	1,766,689	1,923,644	-	2,361	195,456	2,121,461

TABLE VII
STATEMENT OF ARREARS OF CONTRIBUTIONS OF MEMBER STATES
AS AT 31 DECEMBER 2011

COUNTRIES	1977/78 to	2006/2007	1/7- 31/12/2007	2008	2009	2010	TOTAL OF ARREARS	2011	TOTAL DUE
	2005/2006								
01. AFGHANISTAN							0		0
02. ALBANIA	130,000	11,250	5,625	12,150	12,150	12,150	183,325	15,000	198,325
03. ALGERIA	1,845,351	67,500	33,750	72,900	72,900	72,900	2,165,301	90,000	2,255,301
04. AZERBAIJAN							0		0
05. BAHRAIN	589,465	22,500	11,250	24,300	24,300	24,300	696,115	30,000	726,115
06. BANGLADESH							0	7,056	7,056
07. BENIN					7,277	12,150	19,427	15,000	34,427
08. BRUNEI							0		0
09. BURKINA FASO	280,149	11,250	5,625	12,150	12,150	12,150	333,474	15,000	348,474
10. CAMEROON	23,590			12,150	12,150	12,150	60,040	15,000	75,040
11. CHAD	95,000	11,250	5,625	12,150	12,150	12,150	148,325	15,000	163,325
12. COMOROS	280,149	11,250	5,625	12,150	12,150	12,150	333,474	15,000	348,474
13. DJIBOUTI	259,099	11,250	5,625	12,150	12,150		300,274	15,000	315,274
14. EGYPT							0		0
15. GABON					24,300	24,300	48,600	30,000	78,600
16. GAMBIA					12,150	12,150	24,300	15,000	39,300
17. GUINEA	231,258	11,250	5,625	12,150	12,150	12,150	284,583	15,000	299,583
18. GUINEA BISSAU	280,149	11,250	5,625	12,150	12,150	12,150	333,474	15,000	348,474
19. GUYANA	160,000	11,250	5,625	12,150	12,150	12,150	213,325	15,000	228,325
20. INDONESIA	210,000	78,750	39,375	85,050	85,050	85,050	583,275	105,000	688,275
21. IRAN	1,650,000	123,750	61,875	133,650	133,650		2,102,925	165,000	2,267,925
22. IRAQ		45,000		26,600			71,600		71,600
23. IVORY COAST	100,000	22,500	11,250	24,300	24,300	24,300	206,650	30,000	236,650
24. JAMAHIRIYA							0	180,000	180,000
25. JORDAN	473,643	22,500	11,250	24,300	24,300	24,300	580,293	30,000	610,293
26. KAZAKHSTAN							0		0
27. KUWAIT							0		0
28. KYRGHYZSTAN	130,000	11,250	5,625	12,150	12,150	12,150	183,325	15,000	198,325
29. LEBANON	843,196	22,500	11,250	24,300	24,300	24,300	949,846	30,000	979,846
30. MALAYSIA							0		0
31. MALDIVES	280,149	11,250	5,625	12,150	12,150	12,150	333,474	15,000	348,474
32. MALI	280,149	11,250	5,625	12,150	12,150	12,150	333,474	15,000	348,474
33. MAURITANIA							0		0
34. MOROCCO	240,000	45,000	22,500	48,600		48,600	404,700	60,000	464,700
35. MOZAMBIQUE	10,000	11,250	5,625	12,150	12,150	12,150	63,325	15,000	78,325
36. NIGER				12,150	12,150	12,150	36,450	15,000	51,450
37. NIGERIA							0		0
38. OMAN							0		0
39. PAKISTAN					22,500		22,500	11,400	33,900
40. PALESTINE (Exempt.)							0		0
41. QATAR							0		0
42. S. ARABIA							0		0
43. SENEGAL							0		0
44. SIERRA LEONE	228,000	11,250	5,625	12,150	12,150	12,150	281,325	15,000	296,325
45. SOMALIA**						12,150	12,150	15,000	27,150
46. SUDAN	542,696	22,500	11,250	24,300	8,600		609,346	30,000	639,346
47. SURINAME				12,150	12,150	12,150	36,450	15,000	51,450
48. SYRIA							0		0
49. TAJIKISTAN	87,472						87,472	2,750	90,222
50. TOGO	180,000	11,250	5,625	12,150	6,704		215,729		215,729
51. TUNISIA	141,868	2,150	16,875	4,150	6,826	3,129	174,998	12,105	187,103
52. TURKEY							0		0
53. TURKMENISTAN	240,000	22,500	11,250	24,300	24,300	24,300	346,650	30,000	376,650
54. UGANDA							0	15,000	15,000
55. U.A.E.							0		0
56. UZBEKISTAN	200,000	22,500	11,250	24,300	24,300	24,300	306,650	30,000	336,650
57. REP. YEMEN							0	15,000	15,000
GRAND TOTAL:	10,011,383	677,150	331,875	747,600	720,157	598,479	13,086,644	1,233,311	14,319,955

** SOMALIA : Arrears up to 31/12/2009 have been remitted according to Res. No:5/36-POL of the 36th Session of CFM

SECTION III

2. IMPLEMENTATION OF THE ADMINISTRATIVE BUDGET FOR 2011

Out of the total amount of the Budget for the Financial Year 2011, US\$ 956,800 (32% of the approved Budget) has been allocated to the Administrative Budget. Out of this allocated amount, US\$ 533,616 (56%) has actually been spent. The distribution of the actual expenditures among the four main chapters under the Administrative Budget has been as follows: US\$ 259,726 for Personnel Entitlements, US\$ 130,316 for Recurrent Expenditures, US\$ 54,401 for Renewal and Acquisition of Assets, and US\$ 89,173 for Conferences and Meetings.

The actual expenditures for the implementation of the Administrative Budget represented 35% total actual expenditures. In terms of Budget realisation the implementation rates, i.e. rates of actual expenditures as compared to the respective budget allocation of the budget chapters, were as follows; 48% for Personnel Entitlements, 70% for Recurrent Expenditures, 73% for Acquisition and Renewal of Assets and, 59% for Conferences and Meetings.

TABLE VIII
STATEMENT OF ACTUAL EXPENDITURE FOR ADMINISTRATIVE BUDGET

(In US Dollars)

CHAPTERS & ITEMS	Actual Exp. for 2010	Approved Budget for 2011	Actual Exp. for 2011	Under or Over (-) Spending
1000 PERSONNEL ENTITLEMENTS				
1100 Salaries & Allowances	184,327	343,000	204,489	138,511
1110 Basic Salaries	150,128	249,000	152,959	96,041
1120 Family Allowances	1,600	6,000	4,800	1,200
1130 Housing Allowances	26,449	37,500	37,205	295
1140 Transport Allowances	-	3,500	3,489	11
1150 Cost of Living Adjustment	6,150	47,000	6,036	40,964
1200 Other Entitlements	42,486	149,500	24,061	125,439
1210 Education Allowances	26,721	77,500	21,141	56,359
1220 Health Care (Medical)	15,141	49,000	2,261	46,739
1230 Overtime	624	12,000	659	11,341
1240 Leave Compensation	-	5,000	-	5,000
1250 Home Leave Tickets	-	-	-	-
1260 Installation Grants	-	5,000	-	5,000
1270 Social Assistance	-	1,000	-	1,000
1300 End of Service Indemnity	26,062	41,000	29,355	11,645
1400 Remuneration of Other Services	4,417	10,000	1,821	8,179
TOTAL	257,292	543,500	259,726	283,774
2000 RECURRENT EXPENDITURES				
2100 Utilities	43,379	88,000	62,244	25,756
2110 Water	3,177	10,000	3,460	6,540
2120 Electricity	9,173	10,000	9,077	923
2130 Heating	31,029	68,000	49,707	18,293
2200 Office Communications	14,929	15,500	13,449	2,051
2210 Telephone & Telefax	7,627	8,000	7,352	648
2220 Internet Connection	2,982	3,000	2,266	734
2230 Postage	4,320	4,500	3,831	669
2300 Stationery & Office Supplies	628	6,500	3,313	3,187
2400 Rent & Insurance	4,710	6,500	1,282	5,218
2410 Rent	3,143	4,500	-	4,500
2420 Insurance	1,567	2,000	1,282	718
2500 Hospitality	2,376	4,000	1,862	2,138
2600 Transport & Travel	4,555	5,500	4,872	628
2610 Local Transport & Petrol	4,555	5,000	4,872	128
2620 Passages	-	500	-	500
2700 Maintenance & Repair	6,288	16,500	8,768	7,732
2710 Motor Vehicles	2,335	6,000	5,604	396
2720 Building	1,784	6,000	2,133	3,867
2730 Furniture & Equipment	2,169	4,500	1,031	3,469
2740 Rent & Insurance	-	-	-	-
2800 Security & Cleaning Systems	38,705	40,000	34,014	5,986
2810 Security	37,406	38,000	33,648	4,352
2820 Cleaning	1,299	2,000	366	1,634
2900 Incidental Expense	775	4,000	511	3,489
TOTAL	116,345	186,500	130,316	56,184
3000 ACQUISITION & RENEWAL OF ASSETS				
3100 Office Furniture & Equipment	7,830	15,800	231	15,569
3110 Office Furniture	7,680	9,800	168	9,632
3120 Office Equipment	150	6,000	63	5,937
3200 Computer Systems	-	-	-	-
3300 Vehicles	-	54,200	54,170	30
3400 Library	-	-	-	-
3410 Books	-	-	-	-
3420 Periodicals	-	-	-	-
3430 Newspaper	-	-	-	-
3490 Others	-	-	-	-
3500 Installation Expenses	-	5,000	-	5,000
TOTAL	7,830	75,000	54,401	20,599
4000 CONFERENCES & MEETINGS				
4100 Meetings & Official Visits	60,479	116,800	81,205	35,595
4110 Air Passages	34,680	60,000	45,943	14,057
4120 D.S.A.	25,374	50,000	34,545	15,455
4130 Accommodation & Food	-	5,000	392	4,608
4140 Printing of Documents	-	1,000	26	974
4150 Miscellaneous Expenses	425	800	299	501
4200 Meetings Organised by the Centre	4,379	10,000	7,968	2,032
4300 Participation in FCO	-	25,000	-	25,000
TOTAL	64,858	151,800	89,173	62,627
GRAND TOTAL	446,325	956,800	533,616	423,184

SECTION IV

3. IMPLEMENTATION OF THE PROGRAMME BUDGET FOR 2011

Out of the total amount of the Budget for the Financial Year 2011, US\$ 2,043,200 (69% of approved budget) has been allocated to the Programme Budget. Out of this allocated amount, US\$ 1,021,469 (50 %) has been actually spent. The distribution of the actual expenditures among the five main chapters under the Programme Budget has been as follows: US\$ 679,614 for Personnel Entitlements, US\$ 911 for Recurrent Expenditures, US\$ 3,856 for Renewal and Acquisition of Assets, US\$ 137,084 for Conferences and Meetings and US\$ 200,005 for joint / commissioned projects.

In terms of the distribution of the actual expenditures (US\$ 1,021,469) among the four Technical Departments, Statistics and Information got US\$ 251,892 (25%), Economic and Social Research got US\$ 293,748 (29%), Technical Co-operation and Training got US\$ 260,734 (26%) and Publications got US\$ 211,953 (20%).

3.1. TECHNICAL ACTIVITIES

In this Section, the technical activities that have been completed or initiated during the past year will be presented under the major areas of the Centre's mandate. Under each major area, the activities are listed in two groups according to their state of implementation. The first group covers the activities that have been completed during the period under consideration. The second group covers the continuous activities, i.e. those which are permanent features in the Centre's annual work programmes, as well as the planned activities, i.e. those which are either planned to be implemented or in the process of implementation.

3.1.1. STATISTICS AND INFORMATION DEPARTMENT

The Centre devotes large portion of its resources to provide the necessary socio-economic data and background information on and for the OIC Member Countries that would make them better informed of each other's potentials and needs and, thus, facilitate their elaboration of cooperation projects and integration schemes.

In this connection, the Centre's statistical databases have been enriched in terms of both the coverage and content, i.e. new areas of statistics have been covered and the number of indicators and variables has been increased. The rate of dissemination of these data, particularly in the electronic format, has also been greatly increased due to the successive improvements made on the technical capacities and design features of the Centre's web site (www.sesric.org).

On the other hand, the Centre continued its training activities within the framework of its Statistical Capacity Building Programme (StatCaB) through organising training courses on various statistical themes in the National Statistical Organisations (NSOs) of the member countries. In this context, the Centre regularly sends questionnaires to the NSOs of the member countries in order to determine their potentials and needs on various statistical subjects. The Centre, then, arranges training programmes to contribute to the statistical capacity building in the member countries based on the responses of the member countries to the questionnaires.

The Centre also continued its efforts within the framework of facilitating cooperation and coordination between OIC Member Countries and Institutions. The OIC Statistical Working Group (OIC-SWG), an initiative of the Centre and the IDB, where relevant OIC institutions and NSOs of some member countries meet regularly to harmonize statistical activities, exchange experiences and best practices, develop common methodologies for collecting and processing data.

The OIC Statistical Commission (OIC-StatCom), which is a very important forum within the OIC framework for cooperation among the National Statistical Organisations (NSOs) of the member countries, has been established. This Commission is an instrumental platform for cooperation among the NSOs of the member countries, similar to the UN Statistical Commission, with a view to supporting the national statistical systems for the development of better national strategies and policies. In its capacity as the secretariat of the OIC-SC, the Centre has organized, in collaboration with the IDB, the 1st Session of the OIC-SC in Istanbul in April 2011. According to the Rules of Procedure of the OIC-StatCom, which has been adopted in its 1st Session, the sessions of the OIC-StatCom will be held annually.

The details of the activities of the Centre in the field of statistics during the period under consideration are as follows:

A. IMPLEMENTED ACTIVITIES

1. The First Session of the OIC Statistical Commission (OIC-StatCom)

The First Session of the OIC Statistical Commission (OIC-StatCom), jointly organized by Statistical, Economic and Social Research and Training Centre for Islamic Countries (SESRIC) and the Islamic Development Bank (IDB), was held in Istanbul, Turkey on 11-12 April 2011. The NSOs of the OIC Member Countries agreed in their last meeting of National Statistical Organizations in 2010 to organize their future meetings under the umbrella of OIC Statistical Commission. OIC Statistical Commission has been established with the aim of creating a dynamic platform for the NSOs of the OIC Member Countries to exchange knowledge, experiences and best practices on initiatives that can help them become more effective and efficient in managing their national statistical systems. Against this background, the First Session of OIC-StatCom focused on defining the direction, objectives, goals and expected benefits as well as the fields in which the Commission will generate a value-added contribution to statistical systems of the OIC Member Countries. It was also decided to establish three working groups with a view to a) identifying the statistical indicators specific to OIC member states, b) developing a strategic vision for the OIC-StatCom and c) developing an accreditation program for statistical professionals.

2. The 3rd Meeting with the Delegates of the NSOs of the OIC Member Countries to the 42nd Session of the UN Statistical Commission

The 3rd Meeting with the Delegates of NSOs of the OIC Member States to the 42nd Session of UN Statistical Commission was organised by SESRIC at the United Nations Headquarters in New York, USA on 24 February 2011 as a side event of the 42nd Session of the United Nations Statistical Commission. Delegates from the NSOs of twenty-five OIC Member Countries, Statistical Office of European Union (EUROSTAT) and Arab Institute for Training and Research in Statistics (AITRS) participated in the meeting. The main agenda of the meeting was to discuss the proposed agenda items of The First Session of OIC Statistical Commission that will be held in Istanbul on 11-12 April 2011.

3. 17th Session of the Committee for the Coordination of Statistical Activities (CCSA)

The Centre participated in the 17th Session of the CCSA which was held in New York on 21 February 2011. During the Session progress reports of the Task Teams on: (1) Global Inventory of Statistical Standards, (2) Defining profile of international statisticians and recruitment policy, (3) Network of statisticians working in International Organizations and Training of international statisticians, and (4) Staff exchange and Mobility were discussed. The committee took note of the documents on the use of

non-official data in imputations/estimations made by international organisations and Partner Report on Support to Statistics (PRESS). Also agenda of the 18th Session was drafted by the Commission.

4. Annual Meeting of the Directors of the NSIs of the Mediterranean ENP Countries

The Centre participated in the 2011 Joint Eurostat-Medstat Meeting of the Directors of the National Statistical Institutes (NSIs) of the Mediterranean European Neighbourhood Policy (ENP) Countries, held on 13 April 2011 in Istanbul, Turkey following the First Session of the OIC-Statistical Commission. This meeting was organised by Eurostat within the Medstat III Programme a regional statistical cooperation programme of the Mediterranean Countries and the European Union. After the discussions during the meeting all participants agreed on the involvement of other international organisations active in the region as well as take in to consideration key areas addressed by the European Neighbourhood Policy such as trade, environment, labour and migration in developing the future strategy for the region.

5. Expert Group Meeting: Opportunities and advantages of enhanced collaboration on statistical information management in Asia and the Pacific

The Centre participated in the Expert Group Meeting: Opportunities and advantages of enhanced collaboration on statistical information management in Asia and the Pacific organised by UNESCAP, in Bangkok, Thailand on 20-22 June 2011. Experts discussed the potential of emerging statistical business process models to strengthen regional collaboration and development of common metadata frameworks and standards for improving data quality.

6. The Fifth Forum on Statistical Capacity Building for Arab Countries

The Centre participated in the Fifth Forum on Statistical Capacity Building for Arab Countries organised under the theme “Statistics, Media and Policy Making” that was held in Jordan on 04-05 July 2011. A short presentation titled “Importance of Regional Initiatives for Supporting National Statistical Systems” describing how countries and regions can benefit from being part of regional initiatives and about the role of Statistical Commission of the Organisation of Islamic Cooperation (OIC-StatCom) in statistical capacity development was given thereat.

7. 18th Session of the Committee for the Coordination of Statistical Activities (CCSA)

The Centre participated in the eighteenth session of the Committee for the Coordination of Statistical Activities (CCSA) held on 7-9 September 2011 in the headquarters of Eurostat, in Luxembourg. During the meeting progress reports of the Task Teams on human resources management in the international organisations and global inventory on statistical standards were presented. Draft Busan Action Plan prepared by World Bank and PARIS21 for statistical capacity building was discussed and it was decided to present these discussions as opinions of the CCSA members on this plan in the forthcoming Beijing Meeting. It was also decided to establish a Task Force Group under the responsibility of FAO on “how to improve food security issues further”.

8. Second Meeting of the Partners for Statistics Development in Asia and the Pacific

The Centre participated in the Second Meeting of the Partners for Statistics Development in Asia-Pacific organised by UNESCAP in conjunction with the 18th Session of the CCSA. The meeting was held on 9 September 2011, at Eurostat, Luxembourg and chaired by UNFP. The participants agreed to have future collaboration on the following priority topics: Improving regional coordination of statistical trainings, developing core sets of indicators to measure development in the region, advocating for statistics development, including through the upcoming high-level regional event on civil registration and vital statistics and developing and implementing regional programmes for the improvement of economic, agricultural and rural statistics.

9. Preparatory Meeting for the OIC-StatCom Strategic Vision Working Group

BPS-Statistics Indonesia, which is a Lead Country of this working group hosted a bilateral preparatory meeting with SESRIC on 13 September 2011 to develop a draft outline for the Strategic Vision of the

OIC Statistical Commission (OIC-StatCom). During the meeting, the following issues regarding the OIC-StatCom were discussed; Challenges ahead, mission, values and guiding principles, vision and strategic objectives. At the end of the Meeting a “Draft Outline for the OIC-StatCom Strategic Vision Document” was prepared and circulated to the Members of the Working Group for their feedback.

10. SWOT Outlook on OIC Member Countries

This publication provides a SWOT (Strengths, Weakness, Opportunities, Threats) profile on the OIC member countries, as a group, in different socio-economic fields and sectors. It highlights the strengths and weaknesses of these countries, as a group, with a view to enhancing their competitiveness globally as well as the level of their cooperation. It also indicates major opportunities to be utilised for further growth and development in OIC countries as well as potential threats that they may face in the future. By presenting the strengths, weaknesses, opportunities and threats in a comparative manner with the developed and other developing countries, the SWOT analysis of the OIC member countries serves as a critical roadmap for better strategic planning and policy making at the OIC cooperation level. The SWOT Outlook on OIC Member Countries is a new contribution by the SESRIC to the efforts of the OIC member countries toward enhancing the level of their cooperation and integration as well as the level of their competitiveness, as a group, at both the regional and global levels.

11. Statistical Yearbook of the OIC Countries, 2009

The Statistical Yearbook of the OIC Countries presents statistical data on the OIC member countries for a period of 10 years from 1999 through 2008 in the areas of Agriculture, Demography, Education, Energy, Environment, Exports, Gender, Health, Imports, International Finance, Labour Force, National Accounts, Public Finance, Transportation and Communication and Tourism. For each category, together with tables for the ten-year period for all of the 57 member countries, trends for some of the important selected indicators of the category are presented mostly in a graphical form. Moreover, comparisons of different OIC regions, different income groups and top ten countries are also included.

12. OIC Statistical Newsletter

In the 2nd Meeting of the OIC-SWG, it was adopted to prepare a semi-annual electronic publication titled “OIC-SWG Newsletter” with the aim of informing a wider audience on the developments and initiatives taking place at different OIC institutions in the area of statistical capacity building. In 2010, the first issue of OIC-SWG Newsletter was published in English, Arabic and French. The second issue of OIC-SWG Newsletter was published online. Basically

OIC-SWG Newsletters includes news from the OIC-SWG, the OIC Institutions, the NSOs of the Member Countries and Other International Organisations.

13. Statistical Capacity Building Programme (StatCaB) in the OIC Member Countries

In accordance with the responses of the member countries to the Centre’s questionnaire on Statistical Capacity Building Programme (StatCaB), the Centre organised the following training courses:

a. Training Course on “National Accounts: Supply-Use of Tables” in Jordan, 27-29 December 2010

The Course was provided by an expert from the Turkish Statistical Institute and attended by seventeen staff members of the Department of Statistics (DOS).

b. Training Course on “Education and Training Statistics” in Niger, 12-15 January 2011

It was held in Niger with the participation of a trainer from the National Institute of Statistics in Cameroon.

c. Training Course on “Geographic Information Systems” in Kuwait, 5-7 June 2011

The Course was provided by an expert from the Central Agency for Public Mobilization and Statistics (CAPMAS), and was attended by the staff of the Central Statistical Bureau of State of Kuwait.

d. Training Course on “Supply Use Tables” in Egypt, 6-8 June 2011

The Course was provided by an expert from the Turkish Statistical Institute (TurkStat), and was attended by twenty-two staff members of the the Central Agency for Public Mobilization and Statistics (CAPMAS).

e. Training Course on “Price Statistics” in Jordan 3-5 July 2011

The Course was provided by an expert from the Palestinian Central Bureau of Statistics, and was attended by fourteen staff members from Department of Statistics in Jordan.

f. Training Course on “Statistical Data Analysis” in Kazakhstan, 18-21 July 2011

The Course was provided by Director General of Office of Statistical Methodology and Sample Surveys at the Statistical Centre of Iran, and was attended by fourteen staff members of the Agency of the Republic of Kazakhstan on Statistics.

g. Training Course on “MDG Related Statistics” in Sierra Leone, 27-30 July 2011

The Course was provided by an expert from the Uganda Bureau of Statistics, and was attended by staff members from Statistics Sierra Leone.

h. Training Course on “Statistical Data Analysis” in Burkina Faso, 1-4 August 2011

The Course was provided by an expert from the Agence Nationale de la Statistique de la Demographie Senegal and was attended by staff members from Institut National de la Statistique et de la Démographie Burkina Faso.

i. Training Course on “Transport and Communication Statistics” in Egypt, 9-11 October 2011

The course was provided by an expert from the Direction de la Statistique, Morocco and was attended by staff members of the Central Agency for Public Mobilization and Statistics. (CAPMAS), Egypt.

j. Training Course on “Tourism Satellite Account” in Senegal, 10-12 October 2011

The course was provided by an expert from the Direction de la Statistique, Morocco and was attended by staff members from National Agency of Statistics and Demography of Senegal.

k. Training Course on “Quarterly National Accounts” in Azerbaijan, 19-21 October 2011

The course was provided by an expert from the Turkish Statistical Institute and was attended by staff members from State Statistical Committee of the Republic of Azerbaijan.

l. Training Course on “Quarterly National Accounts” in Kazakhstan, 31 October - 2 November 2011

The course was provided by an expert from Department of Statistics of Malaysia and was attended by staff members from Agency of the Republic of Kazakhstan on Statistics.

B. CONTINUOUS & PLANNED ACTIVITIES

1. BASic Social and Economic INDicators (BASEIND) Database

BASEIND is the Centre's online statistical database open to all those interested in the OIC community and elsewhere. The content of this database is regularly updated essentially on the basis of information collected from the international data sources. According to the request of OIC Member Countries new data categories is added to the system by considering data availability of the indicators identified. It currently contains data on 237 socio-economic variables under 17 categories for the 57 OIC Member Countries dating back to 1970 and serves as the primary statistical source for the Centre's research activities and statistical publications. In this context water category has been added to the system and our researches on the enrichment of agriculture, land use and manufacturing and industry data categories are continuing.

2. Member Countries in Figures

This is a section of the Centre's website which includes statistical data and information on each of the 57 OIC member countries, under five headings. While the heading titled "Location and Geography" summarizes the general information related to the location and geography of the country, the two headings titled "OIC in Figures" and "General Information" include statistical data and information on the country from the Centre's BASEIND database. The last two headings give links to some important institutions in the country.

3. SESRIC Motion Chart Generator

The SESRIC Motion Charts (SMC), the interactive and dynamic motion chart module, has been integrated with the BASEIND database and is available on the SESRIC web site. The SMC Module allows the users to dynamically explore the trends of several indicators over time, based on statistical data hosted in the BASEIND Database. The produced charts are time series based bubble charts including two indicators from the BASEIND Database which can be customised by the user to have either linear or logarithmic scale(s) with alternative bubble sizes based on the related indicators from the BASEIND Database.

4. Thematic Maps

The Centre prepares thematic maps on OIC Member Countries focusing on the key themes ranging from GDP to foreign trade, demography to energy balance. The thematic maps display the comparative situation of the OIC Member Countries for the given theme with varying colours. The bar/line charts also accompany the maps to display the Top 10 OIC Member Countries for the theme in concern and performance of the OIC as a group with respect to World, Developed and Developing Countries for a specific time interval.

5. The Second Session of OIC Statistical Commission (OIC-StatCom)

The Second Session of the OIC Statistical Commission will be held in Istanbul, Turkey in April 2012. In the Second Session of OIC-StatCom outcomes of the working groups will be discussed to give direction for their future activities. Also a Strategic Vision Document for Statistical Cooperation within the framework of the OIC Statistical Commission is expected to be adopted.

The upcoming Session is expected to focus on priority areas on statistical capacity building, development of indicators specific to OIC member countries and coordination among the NSOs, regional and international institutions towards more effective national statistical systems.

6. OIC-StatCom Working Group1: Statistical Indicators Specific to OIC Member Countries

Major task of the First Working Group of the OIC-StatCom is to develop common standards and methodologies for the indicators specific to the OIC Member Countries. Jordan is elected as the lead country and members of this working group are: Azerbaijan, Bangladesh, Comoros, Egypt, Iran, Jordan, Kazakhstan, Turkey, SESRIC and IDB. Tentative work plan and draft background document

were prepared and circulated to the working group members for discussion. The work plan methodological guideline for the statistical indicators specific to OIC Member Countries will be prepared for the upcoming session of OIC-StatCom that will be held in 2012 in İstanbul, Turkey.

7. OIC-StatCom Working Group2: Development of a Strategic Vision for the OIC-StatCom

The OIC-StatCom decided to establish a working group to develop a strategic vision for the OIC-StatCom towards more effective statistical systems and to elaborate short, medium and long term plans to achieve this vision. Indonesia is elected as the lead country and members of this working group are: Bangladesh, Egypt, Indonesia, Kazakhstan, Malaysia, Morocco, Palestine, Senegal Turkey, SESRIC and IDB. Tentative work plan and draft background document were prepared and circulated to the working group members for discussion. This working group will submit a report describing activities that will be undertaken by OIC-StatCom to build effective statistical systems in the OIC Member Countries to the forthcoming session of the OIC-StatCom for discussion and approval.

8. OIC-StatCom Working Group3: Development of a Certification and Accreditation Programme for Statistical Professionals

Referring to the proposal of the Central Informatics Organisation of Bahrain, the OIC-StatCom decided to establish a working group to develop a certification and accreditation program for statistical professionals. Bahrain is elected as the lead country and members of this working group are: Egypt, Kazakhstan, Palestine, Qatar, United Arab Emirates, SESRIC and IDB. Tentative work plan and draft background document were prepared and circulated to the working group members for discussion. It is expected that conceptual and methodological background of the accreditation program for professional statisticians working for statistical organisations of the OIC Member States will be developed. Also Terms of Reference specific to the accreditation/certification process which includes setting up accreditation criteria and way of measurement of these accreditation/certification criteria will be prepared by the Working Group.

9. OIC Statistical Newsletter

The Centre has been preparing, a semi-annual electronic publication titled “OIC-Statistical Newsletter” with the aim of informing a wider audience on the developments and initiatives taking place at different OIC institutions in the area of statistical capacity building since January 2010. This newsletter will also include news on the activities of the OIC-StatCom alongside the OIC Institutions, the NSOs of the Member Countries, and Other International Organisations in the field of statistics.

10. Statistical Capacity Building Programme (StatCaB) in the OIC Member Countries

This programme aims to identify and implement training programmes by matching the capacities and needs of the National Statistical Organizations in the member countries depending on the survey responses on Statistical Capacity Building. On some occasions, the Centre may also arrange training in collaboration with other international organizations. Between 2007 and 2010, twenty short-term training courses and five international workshops have been organised with the

participation of hundreds of experts from the NSOs of OIC Member Countries. The Centre has already organised seven short-term training courses during the first-half of 2011. Official communications with the OIC Member Countries have been continuing and it is aimed to increase number of short-term training courses implemented within 2011. There are also some studies on extending the scope of StatCab Programme by including consultancy and study visit components as well as short-term trainings. Based on this requirement StatCab Questionnaire will be revised and send to the Member Countries within the beginning of 2012.

Within the framework of the StatCaB Programme, the Centre is planning to implement the following training courses, seminars and workshops during the forthcoming period:

1. StatCaB Training Programme on “Documentation: Management of Archives and Documents” in Kuwait
2. StatCaB Training Programme on “Agriculture Statistics” in Gabon
3. StatCaB Training Programme on “Environmental Statistics” in Tajikistan
4. StatCaB Training Programme on “Quarterly National Accounts” in United Arab Emirates
5. StatCaB Training Programme on “Geographic Information Systems” in Saudi Arabia
6. StatCaB Training Programme on “Statistical Data Analysis; Projections and Forecasting” in Qatar
7. StatCaB Training Programme on “Quarterly National Accounts” in Kyrgyzstan
8. StatCaB Training Programme on “Population and Demography: Census/Surveys and Sampling Techniques” in Burkina Faso
9. StatCaB Training Programme on “Projections and Forecasting” in Pakistan
10. StatCaB Training Programme on “Tourism Satellite Accounts” in Senegal
11. StatCaB Training Programme on “Transport and Communication Statistics” in Egypt
12. StatCaB Training Programme on “Population and Demography” in Oman
13. StatCaB Training Programme on “Census/Surveys and Sampling Techniques” in Togo
14. StatCaB Training Programme on “National Accounts” in Gabon
15. StatCaB Training Programme on “Statistical Data Analysis” in Cameroon

11. Press Releases from National Statistical Organizations (NSOs) of the OIC Member Countries

The NSOs of the member countries regularly prepare and disseminate short reports related to their basic statistical indicators. SESRIC cooperates with the NSOs of the member countries to publish these reports in the Centre’s Web Site under the section titled “Press Releases from National Statistical Organizations”. So far, press releases from Bangladesh, Iran, Jordan, Malaysia, Nigeria, Oman, Pakistan, Palestine, Qatar and Turkey are being published in the Centre’s website. These reports will help researchers, policy makers and all concerned bodies in the member countries and elsewhere to reach the most recent changes related to basic indicators on the member countries from one common source rather than individually searching the website of each NSO.

12 Rosters of Experts

There are three rosters within the web site of the Centre. These are Roster of Statistics Experts, Roster of Environmental Experts and Roster of E-Government Experts. The aim of these rosters is to facilitate communication between the experts in the OIC Member Countries. They present the contact details of the experts working in their areas. The rosters are also expected to play an important role in facilitating the flow of information between the Centre and the institutions of OIC Member Countries.

13. Agricultural Production and Structure in OIC Member Countries

It is planned to diversify the statistical publications on OIC Member Countries in the coming years to meet the demands of the OIC member countries. With this publication, it is aimed to present basic indicators related to agricultural production and structure in the member countries by providing the most relevant statistics in tabulated and/or graphical form.

14. Demographic Structure and Dynamics of OIC Member Countries

A new publication will be prepared to highlight basic demographic characteristics (population, age and gender distribution, population growth, birth and death rates etc.) and changes in the demographic profile of the OIC member countries in the last decade by providing tabular and graphical presentation of the most recent statistics and indicators.

3.1.2 ECONOMIC AND SOCIAL RESEARCH DEPARTMENT

In its capacity as the main socio-economic research organ of the OIC, the Centre continued to undertake research activities on various issues of concern to the OIC member countries with a view to analysing the prevailing situation at the OIC level and suggesting the appropriate policy actions that need to be taken in order to face the challenges and strengthen the intra-Islamic cooperation in the concerned areas.

These issues include, among others, the major economic developments in the Member States and the world, the ten priority areas/sectors of the OIC Plan of Action and those stipulated by the OIC 10-Year Programme of Action, such as poverty, education, health, environment, science & technology, transportation, agriculture, tourism, etc. Within this framework, the Centre continued to undertake extensive assignments to prepare technical background reports and research studies on several socio-economic cooperation issues placed on the agenda of various related OIC conferences and meetings, particularly the annual sessions of the COMCEC and the sectoral ministerial conferences of the OIC.

During the period under consideration, the details of the activities of the Centre in the field of research are as follows:

A. IMPLEMENTED ACTIVITIES

1. Annual Economic Report on the OIC Countries, 2011

This report analyses the economic situation in the OIC countries during the most recent five-year period for which the data are available. It examines the trends in the major economic indicators of those countries and investigates their inter-linkages with those in both developing and developed countries and the world economy as a whole. This year's Report includes two special sections which highlights two important issues of concern to the member countries, namely transportation infrastructure and its impact on trade, and the economic role of international tourism sector. The report also highlights a number of challenges confronting the OIC Member Countries in their efforts to further their economic development and progress. In the light of these challenges, the Report proposes a set of recommendations to serve as policy guidelines for enhancing the development efforts of the OIC Member Countries at both the national and OIC cooperation levels.

This report was presented to the 27th Session of the COMCEC held in Istanbul on 17-20 October 2011.

2. Agricultural Development and Food Security in the OIC Countries: Challenges and Opportunities for Cooperation

This report highlights the recent state as well as the constraints and challenges of agricultural development and food security in the OIC Member Countries. It tackles major related issues such as agricultural population and land use in agriculture, water resources and their use in agriculture, agriculture production and productivity, trade in agriculture commodities, food production and consumption, trade in food and food aid, undernourished people and impacts of food prices volatility. The report also proposes some policy recommendations and project proposals for enhancing OIC cooperation in this important area.

This report was presented at the 6th OIC Ministerial Conference on Food Security and Agricultural Development held in Istanbul, Republic of Turkey, on 3-6 October 2011.

3. OIC Health Report 2011

This report focuses on the performance and status of health care systems in OIC member countries. It highlights some major challenges facing the member countries in this important area and provides essential information about the state of poverty, living conditions, health sector reforms, health infrastructure and financial resources for health sector in these countries. The report also identifies some major action areas for the policy makers to improve the performance of health care system at both the national and intra-OIC cooperation levels.

This report was presented to the 3rd Islamic Conference of Ministers of Health held in Astana, Republic of Kazakhstan, on 29 September – 1 October 2011.

4. State of Maternal and Newborn Health in OIC Countries

This report highlights both successes and challenges in maternal and newborn health in OIC countries. It aims to show the range of statistical indicators across the OIC and provide space for a brief analysis of major challenges and successes, member state stories, and recommendations for addressing challenges and expanding and sustaining successes.

This report was presented to the 3rd Islamic Conference of Ministers of Health held in Astana, Republic of Kazakhstan, on 29 September – 1 October 2011.

5. The State of Polio in OIC Member Countries: Enhancing Multilateral Cooperation to Eradicate Polio

This report examines the current state of prevalence of polio both at world and OIC levels. It also highlights the major issues and challenges facing the endemic and importation countries and the role of multilateral cooperation to eradicate polio, and provides a brief discussion on the major initiatives taken by the OIC and the measures that should be taken both at national and intra-OIC cooperation level to speed up the eradication of polio in member countries.

This report was presented to the 3rd Islamic Conference of Ministers of Health held in Astana, Republic of Kazakhstan, on 29 September – 1 October 2011.

6. Pharmaceutical Industry in OIC Member Countries: Production, Consumption and Trade

According to the World Health Organization (WHO), on average, 30% of the world population lacks access to life-saving medicines; whereas, in some countries in Asia and Africa, the number may be as high as 50%. Many developing countries, including some OIC member countries, has insufficient or no manufacturing capacities in the pharmaceutical industry. Local industry covers a tiny fraction of domestic pharmaceutical demand and they rely heavily on imports and medicinal aid. In addition, the share of medicines in “Out-of-pocket” health payments (i.e. paid by the patient) is ranging between 40 to 60% in these countries. Consequently, medicines are neither available nor accessible to a large fraction of population and hundreds and thousands of people die of preventable and treatable diseases. This report is a humble attempt to investigate the availability of medicines in OIC member countries by focusing on the production, consumption and trade patterns of pharmaceuticals in these countries during the period 2005-2010.

This report was presented to the 3rd Islamic Conference of Ministers of Health held in Astana, Republic of Kazakhstan, on 29 September – 1 October 2011.

7. The State of Halal Food Industry in OIC Member Countries: Challenges and Potential

For the past decade, the market for Halal products and services has been emerging as a potent market force. Around 1.6 billion Muslims making up the foundation, and with Halal products increasingly used by the general consuming public all over the world, the Halal market represents the appearance of a new economic paradigm that is on the tipping point of becoming a global movement. In this connection, this Report provides a general overview of the recent trends in global Halal food industry, with particular emphasis on OIC countries. The on-going challenges ahead of realizing the potential for enhancing intra-OIC cooperation in Halal food are discussed. The Report also features a short investigation of the Jewish experience ‘kosher’ and its implications for OIC member countries in pursuit of developing a more robust and unified Halal food industry.

This report was presented to the First International Halal Congress held in Ankara, Republic of Turkey, on 14-15 October 2011.

8. Enhancing Employability in OIC Countries: The Role of Capacity Building and Microfinance

Unemployment is still a major problem that is neither resolved in developed nor in developing countries. Although each country faces different challenges based on various structural problems in their labour markets, it is still practical to propose some solutions to alleviate the problem. In response to unemployment problem in OIC member countries, this paper focuses on enhancing employability and employment opportunities through promoting capacity building, particularly vocational education and training (VET) programmes and supporting the role of microfinance institutions in job creation, particularly self-employment. It highlights practical approaches that are regarded to be crucial in supporting and enhancing employment opportunities in order to reduce unemployment and avoiding impairment of the skill endowment of labour force. In this context, the paper emphasises two key approaches: (1) capability enhancement through developing a compatible vocational education and training (VET) system; and (2) promoting self-employment and income generation through supporting and facilitating the operations of microfinance institutions.

This paper was presented at the Experts Group Meeting on “Addressing Unemployment in the IDB Member Countries in the Post-Crisis World”, which was organized by the IDB and held at its Headquarters in Jeddah on 9-10 May 2011.

9. Human Capital Accumulation in OIC Member Countries

The stock of human capital plays an important role in determining the ability to absorb new knowledge and technologies. The role of education in increasing the productivity and efficiency of labour force by increasing the cognitive stock of economically productive human capability is also well acknowledged. In this respect, the outlook report on “Human Capital Accumulation in OIC Member Countries” shows that, starting with low levels of human capital stocks, OIC member countries have significantly increased their stocks of human capital over the last four decades, but this did not translate into higher economic growth in all countries. This fact leads to questioning of the quality of education provided to their citizens by these countries. Additionally, the report evaluates the relationship between human capital, education and productivity. Moreover, it assesses the linkages between social indicators of development and schooling and productivity. This report finally provides detailed discussions on trends and prospects in human capital developments in the OIC member countries.

10. OIC Outlook Series

The following reports have been completed during the period under consideration:

- 1- Early Childhood Care and Education in OIC Countries
- 2- Global Food Price Crisis: Impact on Food Security & Malnutrition in the OIC Member States

- 3- Transportation Networks in OIC Countries: Impact on Trade and Tourism
- 4- Explaining Income Disparity in OIC Countries
- 5- State of Agro-food Industries in the OIC Countries: Prospects and Challenges

11. Economic Cooperation and Development Review (Volume 4, No 1 and No 2)

Issue No. 1 includes articles by Helen Clark, Administrator of United Nations Development Programme (UNDP), and Shenggen Fan, Director General of the International Food Policy Research Institute (IFPRI). In addition to these two articles, SESRIC also contribute with three recent reports, namely: (1) International Tourism in the OIC Countries: Prospects and Challenges; (2) The State of Polio in OIC Countries: Enhancing Multilateral Cooperation to Eradicate Polio; and (3) Early Childhood Care and Education in OIC Countries. Issue No. 2 includes an interview with H.E. Recep Tayyip Erdoğan, Prime Minister of the Republic of Turkey. The interview focused on the views of H.E. the Prime Minister on various national, regional and global issues. This issue of the Economic Cooperation and Development Review also includes articles by Dr. Kandeh K. Yumkella, Director-General of the United Nations Industrial Development Organization (UNIDO), and Dr. Supachai Panitchpakdi, Secretary-General of the United Nations Conference on Trade and Development (UNCTAD). In addition to these two articles, SESRIC also contribute with three recent reports, namely: (1) The State of Maternal and Newborn Health in OIC Member Countries; (2) Pharmaceutical Industry in OIC Member Countries: Production, Consumption and Trade; and (3) Transportation Networks in OIC Countries: Impact on Trade and Tourism.

12. Journal of Economic Cooperation and Development (vol. 31 issues 3, 4 and vol. 32 issues 1, 2)

C. CONTINUOUS & PLANNED ACTIVITIES

1. Annual Economic Report on the OIC Countries, 2012

This report analyses the economic situation in the OIC countries during the most recent five-year period for which the data are available. It examines the trends in the major economic indicators of those countries and investigates their inter-linkages with those in both developing and developed countries and the world economy as a whole. The report also highlights a number of challenges confronting the OIC Member Countries in their efforts to further their economic development and progress. In the light of these challenges, the Report proposes a set of recommendations to serve as policy guidelines for enhancing the development efforts of the OIC Member Countries at both the national and OIC cooperation levels.

This report will be presented to the 28th Session of the COMCEC which was held in Istanbul on 8-11 October 2012.

2. Integration of Waqf and Islamic Microfinance in OIC Member Countries: An Agenda for Poverty Alleviation

This study will be prepared jointly with the International Islamic University of Malaysia. The study aims at developing and introducing an integrated Waqf-based Islamic Microfinance model that will address the needs of the poor people in OIC countries through optimizing the use of combined resources of Waqf and Islamic Microfinance institutions in these countries. This will enhance the effectiveness of IMF and Waqf institutions in addressing the socio-economic needs of the member countries, particularly the poverty alleviation programs. The model will then be sent through survey to the relevant Waqf and IMF stakeholders for verification. The study will also give emphasis on human capital development such as education and training related to the Waqf and IMF institutions. It is expected that the output and policy recommendations of this study will significantly contribute towards

the development of Waqf and IMF institutions through optimization of their joint resources thus promoting the overall social welfare of societies in OIC member countries.

3. International Tourism in the OIC Countries: Prospects and Challenges

This report examines the performance and economic role of international tourism sector in OIC member countries in the latest five-year period for which the data are available. It analyses the major traditionally used indicators in measuring international tourism, i.e. international tourist arrivals, international tourism receipts and expenditures. The analysis is made at both the individual country and the OIC regional levels. The report also highlights the impacts of the global financial crisis of 2008-2009 on international tourism sector worldwide, and sheds light on the challenges of tourism development in the OIC countries and the issue of tourism cooperation among them and proposes some recommendations to serve as policy guidelines.

This report will be presented to the 8th Session of the Islamic Conference of Tourism Ministers (ICTM) which will be held in Khartoum, Republic of Sudan in 2012.

4. OIC Outlook Series

Since November 2007, the Centre has been preparing short outlook reports on various socio-economic development issues related to the OIC Member Countries. Using the Centre's main database "BASEIND", these reports cover various socio-economic topics and present statistical information and analytical investigations as well as some policy implications on the topics in question. So far 25 OIC Outlook reports on various topics have been prepared and published in the Centre's website.

Reports on the following topics are planned to be prepared:

- 1- Export Structure of OIC Member Countries
- 2- The Situation of External Debt in the OIC Countries
- 3- Environmental statistics and indicators in OIC
- 4- Women's health and education in OIC
- 5- Energy Intensity in OIC countries: Convergence towards EU (or OECD) levels
- 6- Islamic Finance in OIC countries
- 6- The Role of Women in Socio-Economic Development of OIC Member Countries

5. Journal of Economic Cooperation and Development

This is a quarterly Journal published by the Centre since 1979. It is a Journal of applied research in development economics and aims at enhancing cooperation among the members of the OIC. The material published in it derives mainly from contributions by authors in the member countries and elsewhere of original papers that deal with important economic and social issues of concern to the OIC Member Countries. It gives special attention to papers that deal with the potentials for and possibilities of promoting and expanding economic and technical cooperation among the member countries.

6. Economic Cooperation and Development Review

This is a biannual periodical of the Centre where the first issue has been published in September 2008. It features interviews with eminent personalities in the Islamic world and elsewhere, short articles on selected issues of economic growth, development and cooperation of immediate interest to the member countries, summaries of selected papers and reports prepared by the Centre itself, brief papers and news on current economic developments in individual member countries, and a section on titles and reviews of recently published books.

3.1.3. TRAINING AND TECHNICAL COOPERATION DEPARTMENT

The Centre continued to be actively involved in improving and expanding technical cooperation activities among the OIC Member Countries. In addition to seven seminars, ten training courses under

four different fields have already been realised this year. Within the framework of the OIC-VET Programme, three implemented Pilot Projects have turned into two fully-fledged sub programmes, namely OIC International Internship Programme (OIC-ISIP) and İSMEK Master Trainer Programme (İMTP) and the first transnational network under OIC-VET, namely OIC Occupational Safety and Health Network (OIC-OSHNET). Four new Capacity Building Programmes have been officially launched by the Centre, namely Environment Capacity Building Programme, Cotton Training Programme, Stock Exchanges Capacity Building Programme and Tobacco Control Training Programme under IbnSina Health Capacity Building, as addition to the already functioning other four programmes.

In addition to its programmes and projects the Centre has also organised several workshops and meetings in various fields in collaboration with national, international or regional organisations for the benefit of the OIC Member Countries. The Centre has taken active part in the organisation of Meeting of Central Banks and Monetary Authorities of OIC Member Countries that brings together governors of Central Banks and equivalent institutions. The Centre also continues to take an active role in the organization of OIC Development Cooperation Forum (OIC-DCF) that convenes international donor organisations operating in OIC Member Countries. The details of the training and technical cooperation activities during the period under consideration are as follows:

A. IMPLEMENTED ACTIVITIES

1. Vocational Education and Training Programme for OIC Member Countries (OIC-VET)

The details of the implemented activities during the period under the framework of OIC-VET Programme are as follows:

a. OIC International Student Internship Programme (OIC-ISIP)

The OIC International Student Internship Programme (OIC-ISIP) is a special international internship programme developed under the OIC-VET Programme, and aims to enhance the quality of workforce employed in OIC Member Countries and strengthen integrity and convergence of labour markets, and promote competitiveness of OIC economies through increasing knowledge and skills of university students about to enter into the labour market in accordance with national legislation and practices. The pilot application of the OIC-ISIP started in the summer 2010 in collaboration with two NGOs, namely the Independent Industrialists and Businessmen's Association (MÜSİAD) and BABIALEM International Student Association, recruiting 14 university students from 10 different OIC Member Countries in companies in Istanbul. H.E. Abdullah Gül, President of the Republic of Turkey and Chairman of the COMCEC, presented plaques to the participants of the pilot project of OIC International Students Internship Programme (OIC-ISIP) during the ceremony taken place at the 14th International Business Forum in Istanbul, Turkey on 6 October 2010. The Awarding Ceremony marked the official launch of the OIC International Students Internship Programme (OIC-ISIP). Arrangements for the summer 2011 have already been made and a group of university students has been already selected from different OIC Member Countries and is recruited in companies affiliated to MÜSİAD, in İstanbul.

b. İSMEK Master Trainer Programme (İMTP)

İSMEK Master Trainer Programme (İMTP) is a joint programme between Statistical Economic and Social Research and Training Centre for Islamic Countries (SESRIC) and the Centre for Art and Vocational Training Courses of Istanbul Metropolitan Municipality (İSMEK), initiated at beginning of 2011 and under the framework of the Vocational Education and Training Programme in OIC Member Countries (OIC-VET). In this context, İSMEK provides free training courses to master trainers in various institutions in OIC Member Countries, under nine different categories. Each training course is planned for a period of 80 training hours (15 training days). Schedules and timing of the courses will be

arranged according to the courses' demand under respective branches. First implementation of İsmek Master Trainer Programme (İMTP) was realized between 21 March and 1 April 2011 with the participation of ten master trainers from related vocational institutions in different provinces of the Republic of Pakistan. Trainers attended to courses on "Child Raising and Education", "Wood Shaping", "Needle Lace", "Sewing Women Clothes" and "Machine Embroidery" in the format of training of trainers. Secondly, seven master trainers from related vocational schools from Republic of Azerbaijan has also attended courses on "Food and

Beverage Services", "Wood Shaping" and "Ebru (Marbling)" on 24-28 October 2011 at different İSMEK training centres in Istanbul.

c. Memorandum of Understanding between SESRIC, İSMEK and Ministry of National Education of the Republic of Indonesia

A Memorandum of Understanding (MoU) has been signed between the Statistical, Economic and Social Research and Training Centre for Islamic Countries (SESRIC), Centre for Vocational and Art Courses of the Istanbul Metropolitan Municipality (ISMEK) and Ministry of National Education (MONE) of the Republic of Indonesia on 5 April 2011 during the official visit of H.E. Abdullah Gül, President of Turkey and Chairman of Standing Committee for Economic and Commercial Cooperation of the Organisation of the Islamic Conference (COMCEC). According to the MoU, the parties shall exchange technical and administrative assistance in matters of common interest, share information to benefit from each other's experiences, resources and expertise with respect to best practices, potential projects and initiatives related to vocational education and training.

d. Kick-off Meeting of OIC Occupational Safety and Health Network (OIC-OSHNET)

The Centre organized the Kick-off Meeting of OIC Occupational Safety and Health Network (OIC-OSHNET), in collaboration with the Turkish Centre for Occupational Health and Safety (İSGÜM), on 16-17 May 2011, in Ankara, Turkey. The meeting took place with the participation of experts and directors of occupational health and safety, besides deputy secretaries of Ministries of Labor from 15 OIC Member Countries, namely, Albania, Bangladesh, Egypt, Iraq, Jordan, Kyrgyz Republic, Lebanon, Malaysia, Morocco, Oman, Pakistan, Palestine, Senegal, Turkey and United Arab Emirates. At the end of the meeting, recommendations, regarding the establishment of a portal, designation of national focal points for the OIC-OSHNET and preparing country profiles, were adopted.

e. Workshop on "Impact of Transportation Networks on Trade and Tourism" and Expert Group Meeting on "Transport Cooperation in the OIC Member Countries"

The 26th Session of the COMCEC, which was held in Istanbul in October 2010, decided that "The Impact of Transportation Network on Trade and Tourism" is the theme for the Exchange of Views at the 27th Session of the COMCEC, which will be held in October 2011, and requested the SESRIC, in collaboration with the IDB, the OIC General Secretariat, relevant OIC institutions and other related international organizations to organize a workshop on this topic prior to the 27th Session of the COMCEC and to submit its report to the said COMCEC Session. Accordingly, SESRIC organised a workshop on "Impact of Transportation Networks on Trade and Tourism" and Expert Group Meeting on "Transport Cooperation in the OIC Member Countries", in collaboration with IDB and Ministry of Transport and Communication of the Republic of Turkey on 7-8 June 2011 and 9 June 2011, respectively in Izmir, Turkey. The common objective of both events was to identify and examine the common obstacles and challenges facing the OIC Member States in the area of transport and to propose possible ways and means of cooperation in this important field with a view to enhancing intra-OIC trade and tourism.

f. *The First Meeting of the Organisation of Islamic Cooperation E-Government Working Group (OIC eGovWG)*

The Centre organised the First Meeting of the Organisation of Islamic Cooperation E-Government Working Group (OIC eGovWG) on 5–6 July 2011, in Ankara, Republic of Turkey. Delegates from six OIC Member Countries including Iran, Lebanon, Malaysia, Syria, Turkey and Uzbekistan and observers from academia and public sector participated in the meeting. The participants exchanged their experiences and views to establish an action plan regarding closer cooperation and collaboration in e-government applications and services, and content and framework of the OIC E-Government Portal. The decision for the establishment of the OIC eGovWG has been taken in the 25th Session of the Standing Committee for Economic and Commercial Cooperation of the Organisation of the Islamic Conference (COMCEC). The Resolution No. 68 adopted at the 25th Session of the COMCEC, held in Istanbul, the Republic of Turkey, from 5 to 7 November 2009 “[r]equests the SESRIC in cooperation with relevant OIC institution to establish a working group and develop a portal for knowledge and experience sharing and to conduct e- government initiatives”.

g. *Third Meeting of the Monitoring and Advisory Committee (MAC) of the OIC-VET Programme*

The Centre organised the Third Meeting of the Monitoring and Advisory Committee (MAC) of the Vocational Education and Training Programme for OIC Member Countries (OIC-VET) jointly with Iran Technical and Vocational Training Organization (TVTO) on 17-18 July 2011, in Tehran, Islamic Republic of Iran. The main purpose of the meeting was to review the progress since the Second Meeting of MAC and to discuss the ways and means of collaboration within the scope of on-going and planned projects under the framework of OIC-VET Programme. The Meeting was attended by the delegations of the National Focal Points (NFPs) of the OIC Member States, namely Azerbaijan, Afghanistan, Bangladesh, Cameroon, Iran, Iraq, Maldives, Pakistan, Senegal, Togo, Tunisia and Turkey. The Representatives of the concerned OIC institutions, namely COMCEC, IDB, IUT and SESRIC, were also present in the meeting. The Meeting heard presentations of country experiences in vocational education and training in an OIC context, as well as brief updates about existing and planned activities of OIC Institutions in the field of VET and potential roles each could play and take in the OIC-VET Programme. Participants expressed their appreciation and support for SESRIC’s on-going programmes and identified possible areas for future cooperation. In this regard, participants recommended the establishment of three thematic working groups on the subjects of “Virtual Training”, “Training of Trainers” and “Sharing of Best Practices in Vocational Education and Training (VET)” led by Islamic Republic of Iran, Republic of Turkey and Islamic Republic of Pakistan respectively and open to participation from all Member Countries.

h. *Memorandum of Understanding between SESRIC and ICRIC*

A Memorandum of Understanding (MoU) has been signed between the Statistical, Economic and Social Research and Training Centre for Islamic Countries (SESRIC) and Islamic Chamber Research and Information Centre (ICRIC) on 16 July 2011 in Tehran, Islamic Republic of Iran. The MoU aims to provide a general framework to develop cooperation and collaboration between two institutions in the areas of common interest under their mandates. According to the MoU, the parties shall support each other for both ongoing and potential training programs, seminars, congresses, conferences, workshops and other activities, including activities under the framework of Small and Medium Scaled Enterprises (SMSEs), Islamic World Trade Directory (IWTD), Muslims Excellence & Competitiveness Corporations’ Award (MECCAward), Islamic Countries Tourism Chain (ICTC), Halal World, and Vocational Education and Training Programme for OIC Member Countries (OIC-VET Programme).

i. OIC-VET Portal and Brochure Update

OIC-VET Portal and Brochure has been updated and the planned projects have been developed into fully-fledged sub-programmes under OIC-VET. Data on National Focal Points has also been updated and shared on the OIC-VET Portal.

j. E-Mail Group among the Members of Monitoring and Advisory Committee of the OIC-VET Programme

The Centre has established an e-mail group among the Members of Monitoring and Advisory Committee in order to facilitate the communication and increase the effectiveness of the OIC-VET Programme.

k. Workshop on 'Innovative Social Assistance Strategies in Poverty Alleviation'

The Centre organized a three-day workshop on the theme "Innovative Social Assistance Strategies in Poverty Alleviation", in collaboration with Islamic Research and Training Institute (IRTI) on 12-14 December 2011 in Ankara, Republic of Turkey with the participation of representatives from relevant institutions in the Member Countries. The workshop provided a platform for OIC Member Countries to discuss the role of social assistance in combating poverty and promoting social and economic development and to analyze various poverty alleviation policy tools and their effects, as well as to explore further possible ways and means of collaboration in the field of poverty alleviation.

2. XIX World Congress on Safety and Health at Work

The World Congress on Safety and Health at Work is one of the most important international events held in the field of Occupational Safety and Health (OSH). XIX World Congress on Safety and Health at Work has been hosted by the Ministry of Labour and Social Security (MoLSS) of the Republic of Turkey in cooperation with the International Labour Organization (ILO) and International Social Security Association (ISSA) from September 11 to 15, in İstanbul, Turkey. The theme of this Congress was "Building a Culture of Prevention for a Healthy and Safe Future". The main objective of the World Congress was to provide a forum for the exchange of knowledge, practices and experiences between the participants with the aim of promoting safety and health at work. The Centre has been an active partner to the XIX World Congress on Safety and Health at Work by getting involved in three activities:

SESRIC has organized in collaboration with OIC General Secretariat and Ministry of Labour and Social Security of the Republic of Turkey the Meeting of Labour Ministers of OIC Member States on September 10, 2011 in İstanbul, Turkey on the sidelines of the XIX World Congress on Safety and Health at Work. The Ministerial Meeting has provided a platform for the Labour Ministers of the OIC Member States for the first time to come together and discuss the issues of common concern in their countries.

b. Follow-up Meeting of OIC Occupational Safety and Health Network (OIC-OSHNET)

The Centre has organized the Follow-up Meeting of OIC-OSHNET on 14 September 2011, in Istanbul, Turkey, on the sidelines of XIX World Congress. The objectives of the follow-up meeting was to evaluate the progress from the kick-off meeting of OIC-OSHNET to the World Congress in pursuance to the recommendations adopted at the former; to further discuss the implementation mechanism of the network; and to explore further ways and means of collaboration in the field of OSH in line with the past experiences and other international best practices. The Centre also introduced the web portal of OIC-OSHNET, including an OSH expert and institution database, to the Member Countries.

c. Symposium on International Partnership in OSH Training

SESRIC has organized a symposium on “International Partnership in OSH Training” in cooperation with Turkish Centre for Occupational Health and Safety (ISGUM) during the XIX World Congress. Speakers to the symposium included experts from International Labor Organization (ILO), public sector, private companies, and OSH organizations. The symposium provided a platform to share the experiences and expertise in the area of OSH. The Occupational Safety and Health Capacity Building Programme (OSHCaB) designed by SESRIC has also been presented in the Symposium.

3. First International Halal Congress

The First International Halal Congress was organized by Islamic Chamber and Information Center (ICRIC), in partnership with the Organisation of Islamic Cooperation (OIC), Islamic Development Bank (IDB), Islamic Chambers of Commerce and Industry (ICCI), Statistical Economic and Social Research and Training Center (SESRIC), Iran Chamber of Commerce Industry and Mines and Muslim Excellence and Competitiveness Corporations Award on 14-15 October 2011, in Ankara, Turkey. The topics of the Congress included halal products (food stuffs, raw goods, necessity food stuffs, laboratories, standardization of documents, accreditation etc.), halal medicines (medicines for human and animal), halal cosmetics and other hygienic products and halal services (collective food services, hotels, restaurants and tourism sector, banking, transport and collective vehicles). Participants to the Congress included members of chambers of commerce, manufacturers, academicians and students from different countries. SESRIC made a presentation during the Congress.

4. The Annual Meeting of the Central Banks and Monetary Authorities of the OIC Member Countries - 2011

Meeting of Central Banks and Monetary Authorities of the Member Countries of the Organisation of Islamic Cooperation (OIC) – 2011 has been organized by SESRIC in collaboration with Bank Negara Malaysia on 16 September 2011, in Kuala Lumpur - Malaysia. The theme of the meeting was “Central Banking and Financial Sector Development”. The meeting provided a platform to discuss the relationship between financial sector development and economic growth and the changing roles of central banks in emerging economies and strategies towards fulfilling their mandates. SESRIC made a presentation of its report on follow-up from 2010 Meeting.

5. Atlas of Islamic World Science and Innovation

Malaysia Report was published in March 2011, while four other country case studies, namely Egypt, Jordan, Pakistan and Qatar, are underway to be published in 2011. The Methodology Paper and Terms of Reference for Atlas Project have been updated by the Centre in cooperation with the Royal Society, the co-manager of the project, and approved by the Joint Management Team (JMT) of the project. The Methodology Paper provides extensive guidance on how the research is to be carried out to ensure a consistent approach to all country case studies. The paper serves as a guide to the methodology to be applied and the types of areas which could be considered as part of the country reports. The methodology paper also outlines in detail the types of qualitative and quantitative analysis that will be carried out. Terms of Reference document provides the explanation for the aims, scope and dimension of the Project and clarifies the role played by each actor, as part of project governance. Moreover, a Terms of Reference document for Peer Review Process have been prepared by both managers and approved by the JMT. This document clarifies the objectives of the peer review process and provides a step by step explanation of the process together with the roles of Peer Review Committee and Coordinator.

a. Second Steering Group Meeting of the Atlas Project

The Centre organised the Second Steering Group Meeting of the Atlas Project on 3-4 October 2010 in Istanbul, Turkey. The main objective of the meeting was to review the progress since the First Meeting of the Project Steering Group, and discuss several issues pertaining to country case studies, schedule of

launching country reports and financial situation of the project, as well as provide comments and suggestions on the execution of the project. The meeting has been participated by the National Focal Points and National Research Partners of the Atlas of Islamic World Science and Innovation Project, as well as OIC and international project partners.

b. Third Meeting of Joint Management Team

The Third Meeting of the Joint Management Team (JMT) of the Atlas of Islamic World Science and Innovation Project was held during the period 11-12 June 2011 in Istanbul, Turkey under the Chairmanship of the General Secretariat of the Organization of the Islamic Conference (OIC). The meeting was attended by the representatives of project partners, namely OIC, Royal Society, SESRIC, Qatar Foundation, British Council, OIC Standing Committee on Scientific and Technological Cooperation (COMSTECH), Nature and the Islamic Educational, Scientific and Cultural Organization (ISESCO). The main objective of the meeting was to review the status and progress of the project since the last JMT Meeting held in Istanbul on 3-4 October 2010, to examine lessons learned from the pilot phase of the project and devise appropriate methods to improve the process for further studies, as well as to collectively plan for the remainder of the project. The Meeting reviewed the progress made so far in the Atlas Project concerning the country case studies and discussed several issues pertaining to the execution of the project, schedule of launching country reports, key events for profiling the project and future country studies. In addition to the on-going country case studies, Malaysia, Pakistan, Egypt, Jordan and Qatar, the next tranche of countries were decided to be Indonesia, Iran, Kazakhstan, Nigeria and Senegal.

c. Fourth Meeting of Joint Management Team

The Fourth Meeting of the Joint Management Team (JMT) of the Atlas of Islamic World Science and Innovation Project has been held on 11-12 December 2011 in Doha, Qatar, where also the Qatar Country Report has been launched. The meeting reviewed the status and progress of the project since the last JMT Meeting held in Istanbul on 11-12 June 2011.

6. SESRIC Seminar Series

The following seminars have been organised by the Centre during the period under review are as follows:

a. A Seminar on “Export Diversification and Productivity Growth”

The Centre organized and hosted a seminar on “Export Diversification and Productivity Growth” in its headquarters in Ankara on 31 January 2011 by Dr. Kenan Bağcı.

b. A Seminar on “An Exotic Option for Power, Gas and Oil: A Modeling Perspective for Commodities and the Numerical Pricing of the Option”

The Centre organized and hosted a seminar on "An Exotic Option for Power, Gas and Oil: A Modeling Perspective for Commodities and the Numerical Pricing of the Option" in its headquarters in Ankara on 15 February 2011 by Mr. N. Serhan Aydın.

c. A Seminar on “The General Equilibrium Wage Impact of Trade-Induced Shifts in Industrial Compositions of Employment in Brazilian Cities”

The Centre organized and hosted a seminar on “The General Equilibrium Wage Impact of Trade-Induced Shifts in Industrial Compositions of Employment in Brazilian Cities, 1991-2000” in its headquarters in Ankara on April 8, 2011. The seminar has been delivered by Mr. Jian Mardukhi, University of British Columbia.

d. A Seminar on “Effects of Infrastructure Investment on Economic Performance: A Meta-Analysis”

The Centre organized and hosted a seminar on “Effects of Infrastructure Investment on Economic Performance: A Meta-Analysis” in its headquarters in Ankara on April 21, 2011 by Dr. Abderrahman El Makhoulfi, VU University Amsterdam.

e. A Seminar on “Loopholes in USA Markets and Financial Regulation”

The Centre organized and hosted a seminar on “Loopholes in USA Markets and Financial Regulation” in its headquarters in Ankara on May 5, 2011. The seminar has been delivered by Mr. Mustafa Sahin, Senior Analyst at Maple Securities USA, Inc.

f. A Seminar on “Risk Aversion, Volatility Risk Premium, and the Cross-Section of Stock Returns”

The Centre organized and hosted a seminar on “Risk Aversion, Volatility Risk Premium, and the Cross-Section of Stock Returns” in its headquarters in Ankara on May 31, 2011. The seminar has been delivered by Mr. Alper Corlu.

7. Capacity Building Programmes (CBPs)

a. Training Course on “Payment Systems” in Kyrgyz Republic

The Centre organised a training course on “Payment Systems” at the National Bank of the Kyrgyz Republic on 25-27 January 2011. The Course was provided by an expert from the Central Bank of the Republic of Turkey.

b. Training Course on “Occupational Safety and Health” in Brunei

The Centre organised a training course on “Occupational Health and Safety” at Occupational Health Division of Ministry of Health in Brunei on 19-21 April 2011. The Course was provided by an expert from the National Institute of Occupational Safety and Health (NIOSH) of Ministry of Health in Malaysia, and was attended by 40 staff members of Occupational Health Division at Ministry of Health in Brunei.

c. Training Course on “Occupational Hygiene: Chemical Factors and Chemical Exposure” in Oman

The Centre organised a training course on “Occupational Hygiene: Chemical Factors and Chemical Exposure” at the Environmental and Occupational Health Department of Ministry of Health in the Sultanate of Oman, on 25-27 April 2011. The course was provided by an expert from the Centre for Occupational Health and Safety of the Republic of Turkey (İSGÜM), and was attended by 25-30 staff members of the Environmental and Occupational Health Department of Ministry of Health in the Sultanate of Oman.

d. Training Course on “Occupational Health and Safety” in Pakistan

The Centre organised a training course on “Occupational Health and Safety” at the Ministry of Labour and Manpower of Pakistan, on 26-28 April 2011. The course was provided by an expert from the National Institute of Occupational Safety and Health (NIOSH) of Ministry of Health in Malaysia, and was attended by 25 staff members of the Ministry of Labour and Manpower of Pakistan.

e. Training Course on “Plant Protection: Disease” in Uganda

The Centre organized a training course on “Plant Protection: Disease” at the Cotton Development Organization of Uganda, on 20-22 June 2011. The course was provided by an expert from General Directorate of Agricultural Research, Ministry of Agriculture and Rural Affairs of the Republic of Turkey, and was attended by 20 staff members of the Cotton Development Organization of Uganda.

f. Training Course on “Breeding and Biotechnology: Pedigree Selection” in Azerbaijan

The Centre organized a training course on “Breeding and Biotechnology: Pedigree Selection” at the Cotton Research Institute of Azerbaijan, on 22-24 June 2011. The course was provided by an expert from General Directorate of Agricultural Research, Ministry of Agriculture and Rural Affairs of the Republic of Turkey, and was attended by staff members of the Cotton Research Institute of Azerbaijan.

g. Training Course on “Plant Protection: Insects”, in Senegal

The Centre organized a training course on “Plant Protection: Insects” at Fédération Nationale des Producteurs de Coton (FNPC) du Sénégal, in August 2011. The course was provided by an expert from the Centre de Recherche Agronomique de la Savane Humide in Togo, and was attended by staff members of Fédération Nationale des Producteurs de Coton (FNPC) du Sénégal.

h. Training Course on “Quality Improvement: Seed Quality and Preparation” in Kazakhstan

The Centre organized a training course on “Plant Protection: Disease” Quality Improvement: Seed Quality and Preparation” at the Kazakh Research Institute for Cotton Growing, on 28-30 September 2011. The course was provided by an expert from General Directorate of Agricultural Research, Ministry of Agriculture and Rural Affairs of the Republic of Turkey, and was attended by staff members of Kazakh Research Institute for Cotton Growing.

i. Training Course on “Breeding and Biotechnology: Hybridization”, in Bangladesh

The Centre organized a training course on “Breeding and Biotechnology: Hybridization” at Cotton Development Board of Bangladesh, on 15-17 November 2011. The course was provided by an expert from General Directorate of Agricultural Research, Ministry of Agriculture and Rural Affairs of the Republic of Turkey, and was attended by staff members of Cotton Development Board of Bangladesh.

j. Training Course on “Water Resources Management”, in Sudan

The Centre organized a training course on “Water Resources Management” in Higher Council for Environment and Natural Resources in Sudan on 24-25 November 2011. The course was provided by an expert from Ministry of Forestry and Water Affairs of Turkey, and was attended by experts from Higher Council for Environment and Natural Resources in Sudan.

B. CONTINUOUS & PLANNED ACTIVITIES

1. Vocational Education and Training Programme for OIC-Member Countries (OIC-VET)

The Vocational Education and Training Programme for OIC Member Countries (OIC-VET) is a programme originally designed and developed by the Centre in order to improve the quality of Vocational Education and Training (VET) in the public and private sectors with the aim of supporting and enhancing the opportunities for individuals in the Member Countries to develop their knowledge and skills and thus to contribute to the development and competitiveness of the economies. The implementation mechanism of the OIC-VET Programme was endorsed by the 24th Session of the

COMCEC and accordingly SESRIC was entrusted to assume the role of the OIC Executing Organ of the OIC-VET Programme, which has the lead responsibility for the proper implementation and management of the Programme in conformity with the decisions taken by the MAC.

The following activities and projects are under the process of implementation and planned to be finalised during the next year:

a. Thematic Working Groups within the framework of OIC-VET Programme

In line with the recommendations adopted at the Third Monitoring and Advisory Committee Meeting held on 17-18 July 2011, three thematic working groups will be established and led by three OIC Member Countries respectively, while SESRIC will coordinate the functioning of these groups. The working groups will work on the subjects they are dedicated to and develop their own terms of references. All Member Countries could become members of the working group(s) they would like to participate in. Three working groups are:

- i. Working Group on “Virtual Training and Simulation” led by the Islamic Republic of Iran
- ii. Working Group on “Training of Trainers” led by the Republic of Turkey
- iii. Working Group on “Sharing of Best Practices in Vocational Education and Training (VET)

b. İSMEK Master Trainer Programme

The Centre will coordinate training programmes for groups of master trainers from Azerbaijan and Indonesia within the framework of İSMEK Master Trainer Programme (İMTP). In this context, the Centre for Art and Vocational Training Courses of İstanbul Metropolitan Municipality (İSMEK) will provide free training courses to master trainers from various institutions in Azerbaijan and Indonesia, under requested branches in previously defined nine different categories.

c. Skill Development for Youth Employment Project

The Centre is undertaking the management of the project titled “Skill Development for Youth Employment Project” in collaboration with IDB and with the partnership of Ministry of National Education of the Republic of Turkey, Ministry of Labour and Social Security of the Republic of Turkey and the Union of Chamber and Commodities Exchange of Turkey. The objective of the project is to improve the infrastructure of vocational education and training system according to the emerging demands of the labour market and thus to decrease the youth unemployment levels arising from the mismatch between labour supply and demand in the labour markets. In this regard, SESRIC will organize a study visit as the first phase of the project with the participation of representatives from relevant institutions in Member Countries on 10-12 January 2012.

d. Workshop on Vocational Training Need Analysis in Information and Communication Technologies (ICT) Sector in OIC Member Countries

The Center will organize a workshop, in collaboration with Türk Telekom Akademi, on “Vocational Training Need Analysis in ICT Sector in OIC Member Countries” with the participation of the representatives from national authorities of the ICT Sector in OIC Countries in 2012, in İstanbul, Turkey.

e. OIC-VET Databases, Networking and Mission Works

In addition to the OIC-VET Partners Database, the Centre has developed databases for trainers and projects. The Trainers Database provides opportunities for Member Countries to recruit experts in the area of vocational education and training, while the Projects Database allows users to browse projects completed under the OIC-VET Programme, and obtain information about the project profiles. The relevant information will be provided on regular basis by the NFPs and training institutions to the Centre. Besides, the Programme will establish a strong networking between the Centres of Excellence to make the first outcomes of the Programme more successful and visible, and disseminate the best results of the success stories for the rest of organisations or entities. SESRIC will take all necessary measures and exert every effort to encourage the active participation of the Member Countries in the Programme. Various promotional meetings and

events will be organised utilising different opportunities taking place in the Member Countries, including various OIC fora. In particular, every effort is being made to facilitate active and strong participation from the least developed member countries.

f. Planned Projects

Pursuant to the request of the Monitoring and Advisory Committee of the OIC-VET Programme, the Centre will also take the lead in the implementation of the following planned projects promoted by the National Focal Points and the relevant OIC institutions:

- Generalising training opportunities for other OIC Member Countries;
- Project based skills competition among member countries;
- Intra-OIC robot contest;
- Workshop for exchange of views among NFPs on various aspects of VET;
- Networking of vocational training centres in member countries;
- Sharing experience among teachers of technology;
- Developing training courses for disabled people;
- Developing training on home business;
- Industrial automation technologies;
- Establishing a common quality assurance system in OIC Member Countries;
- International teachers preparation programme: “students become teachers”;
- Providing training for trainers in all possible OIC-VET related activities;
- Networking of training centres for vocational teachers;
- Developing a mobilized educational system in order to enhance educational capacity in the rural areas;
- Developing projects in agriculture, tourism and hotel management sector;
- Establishing an OIC-VET Sub-Programme on Trade, Finance and Economy.

2. Capacity Building Programme (CBP)

a. Central Banks Capacity Building Programme in the OIC Member Countries

This programme aims to identify and implement training programmes by matching the capacities and needs of the Central Banks in the member countries, depending on the survey responses where needs and capacities of the Central Banks are determined. On some occasions, the Centre may also arrange training in collaboration with other international organisations. In accordance with the responses of the member countries to the Centre’s questionnaire on central banks capacity building, the Centre will organise a training workshop on “Islamic Financial Instruments and Risk Management in Islamic

Financial Institutions” in Turkey with the participation of a trainer from the Central Bank of Malaysia. Moreover, in line with the recommendation adopted by the Meeting of Central Banks and Monetary Authorities of the OIC Member Countries on 27th September 2010, on “Payment Systems and Capacity Building in OIC Member Countries”, the Centre is currently making the necessary preparations for the establishment of an online knowledge-sharing platform. The platform will include selected statistical indicators of country-specific payment services and payment instruments as well as trading systems.

b. Ibn Sina Programme for OIC Health Capacity Building

Ibn Sina Programme is one of the new capacity building programmes of the Centre designed to promote equal health care for present and future generations of the Islamic Ummah through an integrated health system. The Programme was warmly welcomed by the Second Session of the Islamic Conference of the Health Ministers (ICHM) held in Tehran, Islamic Republic of Iran on 1-4 March 2008, and SESRIC was encouraged to conduct full-fledged surveys, and organise training programmes for the benefit of the OIC Member States. The Centre has prepared and disseminated the related survey to all OIC Member Countries. Responses to the questionnaire are being collected and the Centre will start to organise training programmes in 2012.

c. OIC Tobacco Training Programme

Tobacco Training Programme is a capacity building programme under Ibn Sina HCaB and aims to identify and implement training programmes by matching the capacities and needs of the tobacco control institutions in the Member Countries, depending on the survey responses where needs and capacities of those institutions are determined. During 2012, the Centre will organise training programmes, study visits and workshops in the field of tobacco control with the participation of Member Countries.

d. Occupational Safety and Health Capacity Building Programme (OSH-CaB) in the OIC Member Countries

This programme aims to identify and implement training programmes by matching the capacities and needs of the occupational health and safety institutions in the Member Countries, depending on the survey responses where needs and capacities of those institutions are determined. On some occasions, the Centre may also arrange training in collaboration with other international organisations. In accordance with the responses of the member countries to the Centre’s questionnaire on occupational health and safety, the Centre will organise the following OHS-CaB training programmes:

- i. OSH-CaB Training Programme on “OCCUPATIONAL HEALTH: Occupational Health, Occupational Diseases and Basic Occupational Health Services” in Bangladesh.
- ii. OSH-CaB Training Programme on “OCCUPATIONAL HYGIENE: Noise” in Albania.
- iii. OSH-CaB Training Programme on “OCCUPATIONAL HYGIENE: Chemical Factors and Chemical Exposure” in Malaysia.

e. OIC Cotton Training Programme (OIC-CTP)

OIC Cotton Training Programme (OIC-CTP) has been recently developed by SESRIC within the framework of the implementation of the OIC 5-Year Action Plan on Cotton to organise short and long term training courses in close collaboration with the Centres of Excellence specialised in cotton research and training in OIC Member Countries. The general aim of OIC-CTP is to support the integration of capacity building activities into the cotton industry of member countries. This is set within the development strategy of the Vocational Education and Training Programme for OIC

Member Countries (OIC-VET), a programme prepared by the SESRIC in order to improve the quality of vocational education and training in the public and private sectors with the aim of supporting and enhancing the opportunities for individuals in the Member Countries to develop their knowledge and skills and thus to contribute to the development and competitiveness of their economies. In accordance with the responses of the member countries to the Centre's questionnaire on OIC-CTP, the Centre will organise the following training programmes:

1. Training Programme on "Plant Protection: Insects" in Niger with the participation of a trainer from the the Centre de Recherche Agronomique de la Savane Humide in Togo.
2. Training Programme on "Plant Protection: Disease" in Qatar with the participation of a trainer from the Ministry of Agriculture in Turkey.

f. Environment Capacity Building Programme

The Environment Capacity Building (Environment-CaB) Programme has been initiated by SESRIC. Within this framework, the Centre is organizing short-term environment training programmes regarding needs and capacities of the Environment Authorities of the OIC Member Countries. The Centre analyses these needs and capacities through the responses of the related surveys and sends Environmental experts among these countries to perform the needed training programmes. In accordance with the responses of the member countries to the Centre's questionnaire on environment, the Centre will start to organise training programmes in 2012.

g. Stock Exchanges Capacity Building Programme

The Capacity Building Programme for Stock Exchanges has been initiated in 2010. Within this framework, the Centre aims at organising short-term training courses on various technical aspects related to the stock exchanges through matching the needs and capacities of the stock exchanges of the Organisation of Islamic Cooperation (OIC) member countries. The Centre analyses these needs and capacities through the responses of the related questionnaires and mobilizes stock exchange experts across the member countries to perform the needed training programmes. The Centre will organise the following training programmes in 2012:

- i. Training Programme on "Treasury Management and Liquidity Issues in Islamic Finance (IF)" in Turkey with the participation of an expert from Bursa Malaysia Berhad.
- ii. Training Programme on "Rules of Listing, Disclosure and Transparency" in Pakistan with the participation of an expert from Istanbul Stock Exchange.

3. The Annual Meeting of the Central Banks and Monetary Authorities of the OIC Member Countries

The Annual Meeting of Central Banks and Monetary Authorities of the OIC Member Countries-2011 will be hosted by Bank Negara Malaysia on 16 November 2011. SESRIC is an active member of the Meeting Secretariat.

4. OIC Development Cooperation Forum (OIC-DCF)

The OIC Development Cooperation Forum (OIC-DCF) is a voluntary, informal and technical forum, open for all Development and Cooperation Institutions of the OIC Member Countries for dialogue, consultations, cooperation and coordination. The OIC Development Cooperation Forum (OIC-DCF) emerged following the decision of the Second Meeting of the Development and Cooperation Institutions (DCIs) of OIC Member Countries organised jointly by SESRIC, the Abu Dhabi Fund for Development (ADFD) and the OIC General Secretariat in Abu Dhabi, United Arab Emirates, on 3-4

May 2010. The meeting also decided to convene regularly, preferably on annual basis, and SESRIC was nominated as the Focal Institution to facilitate future meetings and disseminate data on development assistance in consultation with DCIs and the Secretariat of the Arab Coordination Group.,

Third Meeting of the Development and Cooperation Institutions (DCIs)

As per the “Operational Framework for OIC Development Cooperation Forum (OIC-DCF)” adopted in Abu Dhabi during the Second Meeting of the Development and Cooperation Institutions (DCIs) and in its capacity as the Coordinator of the Meeting of DCIs, SESRIC will convene the Third Meeting of the Development and Cooperation Institutions (DCIs) in 2011 or 2012. Prior to the meeting, the Centre will organise a workshop on “OIC Aid Statistics”. The workshop will dwell upon the methodologies on collection and dissemination of aid statistics, as well as the definitions of the general statistical variables and concepts of the questionnaire on aid. The workshop will also discuss the experiences of DCIs in collecting statistical data and information on aid.

5. OIC-UN General Coordination Meeting

This meeting is held every two years to promote and enhance cooperation between the OIC institutions and the related UN Agencies. The Centre participates therein in its capacity as the OIC focal point for technical cooperation activities with a view to promote and enhance cooperation with the related UN Agencies, aiming at organizing joint activities that would add to the specialisation efforts of experts in general and play an important role in the improvement of human capital in member countries.

6. Atlas of Islamic World Science and Innovation

SESRIC undertakes the role of the Project Manager for the project of Atlas of Islamic-World Science and Innovation, a project that has been originally initiated by the OIC General Secretariat, the Royal Society and Nature Magazine. The objective of the project is to map and evaluate the changing landscape of science and innovation across fifteen countries. The project is supported by international partners such as the Islamic Development Bank, the British Council, International Development Research Centre of Canada and Qatar Foundation for Education, Science and Community Development. In line with the decisions taken at the Third Joint Management Team Meeting, next tranche of countries are Indonesia, Iran, Kazakhstan, Nigeria and Senegal. SESRIC will lead the country case studies of Kazakhstan and Nigeria. The due date for all country studies and the final report is the end of 2012, with a final report launch taking place late 2012 or early 2013. The project management aims to utilise every opportunity to make the outcomes and results of the project more visible and far-reaching by matching the critical milestones in the OIC fora.

7. Training Opportunities in the OIC Member Countries

Training Opportunities (TROP) is a dynamic fully-automated bulletin in which training institutions in the member states are enabled to participate online. By assigning unique username & password, each training institution is given online access to this TROP Management Panel, so that they are themselves enabled to maintain, monitor and update information about available training programmes and ongoing activities of their institutions. Being a product of this E-Bulletin, the Directory of Training Institutions includes a very comprehensive and useful collection of related training institutions for international users.

8. Training Cooperation E-Newsletter

Training Cooperation E-Newsletter is a semi-annual e-publication which shall reflect new developments with respect to the activities of the Training & Technical Cooperation Department. In this respect, it provides online news and events related to OIC-VET Programme, Capacity Building Programmes, İsmek Master Trainer Programme (İMTP), OIC International Student Exchange Programme (OIC-ISIP), OIC Occupational Safety and Health Network (OIC-OSHNET), TROP and other related training activities. The E-Newsletter also introduces selected training institutions in each edition to serve as a guide for other training institutions in the OIC Member Countries and includes an

interview with an official or professional related to the vocational education and training in one of the OIC Member Countries.

9. OIC-FAO Technical Cooperation Project

Together with the General Secretariat of the OIC, FAO, and many other partner organisations/institutions, the Centre is undertaking the management of the project titled “Support to policy consultation and actions to boost sustainable use of water and energy resources for agricultural production and livelihood improvement in the Near East Region in the context of climate change”. The Project will be implemented in a context of a global financial crisis and will also be an opportunity to address water control projects within the framework of an undergoing program “Special Program for Food Security (SPFS)”. SESRIC has been designated as the OIC implementing agency of the Project, and a member of the Project Task Force. Country reports for the following OIC Member Countries are being prepared: Afghanistan, Algeria, Azerbaijan, Bahrain, Djibouti, Egypt, Iran, Iraq, Jordan, Kazakhstan, Kuwait, Kyrgyzstan, Lebanon, Libya, Mauritania, Morocco, Oman, Pakistan, Qatar, Saudi Arabia, Somalia, Sudan, Syria, Tajikistan, Tunisia, Turkey, Turkmenistan, United Arab Emirates, Uzbekistan, and Yemen.

10. SESRIC Seminar Series

Initiated in late 2008 the SESRIC Seminar Series include seminars delivered by high-level guest speakers, economists, decision makers with special expertise and experience in their fields, and affiliated to different universities, research centres government departments in OIC Member States to share their insights with researchers from the Centre and guests from other institutions and organisations. The Seminar Series is designed to encompass a broad range of topics and perspectives in various fields and areas of interest to the member states.

11. Other Technical Cooperation Areas

a. Steering Committee of the Islamic Conference of Health Ministers (ICHM)

The Centre has been welcomed as the member of the Steering Committee of the Islamic Conference of Health Ministers (ICHM) which was formally established in January 2009 in Kuala Lumpur, Malaysia to monitor the implementation of declarations and resolutions of the Islamic Conference of Health Ministers. The Members of the Steering Committee comprise representatives from OIC Member States, and international organisations such as OIC General Secretariat, COMSTECH, IDB, ISESCO, WHO, The Global Fund for AIDS, Tuberculosis and Malaria.

b. Audit Committee of the Islamic Financial Training Accreditation Centre

The Centre has been welcomed as the member of the Audit Committee of Islamic Financial Training Accreditation Centre affiliated to the General Council for Islamic Banks and Financial Institutions (CIBAFI). The Committee aims at improving the level of proficiency in Islamic financial industry, and reviewing audit reports of training organisations, trainers and training packages to furnish opinion and to provide recommendations on accreditations.

c. Conference of the Parties (COP) of the WHO Framework Convention on Tobacco Control (WHO-FCTC)

The Centre has been actively welcomed to the 3rd Session of the Conference of the Parties (COP) to the WHO Framework Convention on Tobacco Control (WHO-FCTC), which was held in Durban, Republic of South Africa, in 17-22 November 2008, representing the Organisation of the Islamic Conference (OIC), as an observer to the WHO-FCTC. The importance of the Conference of the Parties (COP) derives from the fact that the WHO Framework Convention on Tobacco Control (WHO FCTC) is the first treaty negotiated under the auspices of the World Health Organization and represents a paradigm shift in developing a regulatory strategy to address addictive substances by formulating demand reduction strategies as well as supply issues. In its capacity as the representative of the

Organisation of the Islamic Conference (OIC) on tobacco control matters, the Centre is mandated to follow-up and report on the related developments in OIC Member Countries pertaining to tobacco control in relevant OIC and international fora.

d. High Level Committee on South-South Cooperation

SESRIC is a member of the High Level Committee on South-South Cooperation. Meetings of the Committee is held every two years under the auspices of the UNDP and attended by representatives of the G77, the European Union, various international organisations and UN agencies, etc. to review and assess progress made in the implementation of the technical cooperation activities and programmes among the developing countries.

3.1.4. PUBLICATIONS AND INFORMATION TECHNOLOGY

The Centre exercises special care to ensure that the end-results of its activities in the areas of statistics and information, technical cooperation and training, and socio-economic research are documented and disseminated as widely as possible through the publication of periodicals, directories, books, papers and reports in the three official languages of the OIC.

The Centre's publications are published online through its web site (www.sesric.org) and circulated in hard copies to a large number of libraries, universities, government offices and individual researchers in the OIC member countries and elsewhere. They are also exchanged with the publications of a large number of national institutions and international organisations.

A. SERIAL/PERIODICAL PUBLICATIONS

1. Journal of Economic Cooperation and Development

Published quarterly since 1979, it is a journal of applied research in development economics aimed at enhancing cooperation among the members of the OIC and welcomes original papers dealing with important economic and social issues of immediate concern to the OIC Member Countries.

The electronic archive of the Journals published since 1990, is accessible online through the following addresses:

English: <http://www.sesric.org/publications-jecd.php>

Arabic: <http://www.sesric.org/publications-jecd-ar.php>

French: <http://www.sesric.org/publications-jecd-fr.php>

All versions of the Journal in this archive are downloadable in full versions whereas only the last issue is in abstract format.

2. Economic Cooperation and Development Review

The electronic archive of the issues of the Economic Cooperation and Development Review, published since its inception in 2008, is accessible online through the following addresses:

English: <http://www.sesric.org/publications-review.php>

Arabic: <http://www.sesric.org/publications-review-ar.php>

French: <http://www.sesric.org/publications-review-fr.php>

3. Annual Economic Report on the OIC Countries

The electronic archive of issues of the Annual Economic Report on the OIC Countries published since 2007, is accessible online through:

English: <http://www.sesric.org/publications-aer.php>

Arabic: <http://www.sesric.org/publications-aer-ar.php>

French: <http://www.sesric.org/publications-aer-fr.php>

4. Economic Problems of the Least-Developed and Land-Locked OIC Countries

The electronic archive of the Economic Problems of the Least-Developed and Land-Locked OIC Countries published since 2008, is accessible online through:

English: <http://www.sesric.org/publications-ldc.php>

Arabic: <http://www.sesric.org/publications-ldc-ar.php>

French: <http://www.sesric.org/publications-ldc-fr.php>

5. International Tourism in the OIC Countries: Prospects and Challenges

The electronic archive of the issues of International Tourism in the OIC Countries: Prospects and Challenges published since 2008, is accessible online through:

English: <http://www.sesric.org/publications-tourism.php>

Arabic: <http://www.sesric.org/publications-tourism-ar.php>

French: <http://www.sesric.org/publications-tourism-fr.php>

6. Statistical Yearbook of the OIC Member Countries

The electronic archive of the Statistical Yearbook of the OIC Member Countries published since 2007, is accessible online through:

English: <http://www.sesric.org/publications-syb.php>

Arabic: <http://www.sesric.org/publications-syb-ar.php>

French: <http://www.sesric.org/publications-syb-fr.php>

7. Basic Facts and Figures on OIC Member Countries

The electronic archive of issues of the Basic Facts and Figures on OIC Member Countries, published since 2007, is accessible online through:

English: <http://www.sesric.org/publications-bff.php>

Arabic: <http://www.sesric.org/publications-bff-ar.php>

French: <http://www.sesric.org/publications-bff-fr.php>

8. Information Report

The Information Report is a quarterly publication that presents news on the activities of the Centre and the OIC. It is published in the three official languages of the OIC in both printed and electronic formats. Issues up and including April 2008, bear a new and enhanced design. An electronically searchable archive of the Information Report is accessible online through:

English: <http://www.sesric.org/publications-inforep.php>

Arabic: <http://www.sesric.org/publications-inforep-ar.php>

French: <http://www.sesric.org/publications-inforep-fr.php>

9. OIC Outlook Reports

The electronic archive of OIC Outlook Reports is accessible online through:

English: <http://www.sesric.org/publications-oic-outlook.php>

Arabic: <http://www.sesric.org/publications-oic-outlook-ar.php>

French: <http://www.sesric.org/publications-oic-outlook-fr.php>

10. Training Cooperation E-Newsletter

The electronic archive of issues of the Training Cooperation E-Newsletter published since its inception in 2009, is accessible online through:

English: <http://www.sesric.org/publications-eneewsletter-training.php>
Arabic: <http://www.sesric.org/publications-eneewsletter-training-ar.php>
French: <http://www.sesric.org/publications-eneewsletter-training-fr.php>

11. The Official Newsletter of the OIC Statistical Working Group

Started on June 2010, the OIC-SWG Newsletter, prepared by the SESRIC Statistics and Information Department, is published in English, Arabic and French on a semi-annual basis in June and December.

The online electronic versions are available through the addresses below:

English: <http://www.sesric.org/publications-newsletter-oicswg.php>
Arabic: <http://www.sesric.org/publications-newsletter-oicswg-ar.php>
French: <http://www.sesric.org/publications-newsletter-oicswg-fr.php>

B. INFORMATION TECHNOLOGY APPLICATIONS

1. The SESRIC Web Site

SESRIC was the first OIC subsidiary organ to launch its own web site on the Internet in July 1997. The site has now developed into a renowned source of information on OIC Member Countries and is accessible through:

English: <http://www.sesric.org>
Arabic: <http://www.sesric.org/index-ar.php>
French: <http://www.sesric.org/index-fr.php>

The site is being visited by an ever-increasing number of users (a daily visitor count that never drops below 1000) and special care is taken to make its coverage as comprehensive as possible and its content updated, virtually on a daily basis. It is available in the three official languages of the OIC and includes the following sections:

a) Publications e-Archive

Serial issues and other books/reports of SESRIC, since 1995, are all electronically downloadable in their full PDF versions through the following address:

English: <http://www.sesric.org/publications-earchive.php>
Arabic: <http://www.sesric.org/publications-earchive-ar.php>
French: <http://www.sesric.org/publications-earchive-fr.php>

b) Online Activities Archive

The e-archive of all activities/events/workshops organised/participated by SESRIC and the related documents are all grouped by year and available through:

English: <http://www.sesric.org/activities-archive.php>
Arabic: <http://www.sesric.org/activities-archive-ar.php>
French: <http://www.sesric.org/activities-archive-fr.php>
The Calendar of upcoming events is also available through:
English: <http://www.sesric.org/calendar.php>
Arabic: <http://www.sesric.org/calendar-ar.php>
French: <http://www.sesric.org/calendar-fr.php>

c) Directories of Institutions

National Statistical Organizations

The Directory of National Statistical Organisations (NSOs) of the OIC Member Countries including continuously updated information is available through:

English: <http://www.sesric.org/databases-nso.php>

Arabic: <http://www.sesric.org/databases-nso-ar.php>

French: <http://www.sesric.org/databases-nso-fr.php>

Universities, Research and Training Institutions

The Directory of Universities of OIC Member Countries is available through:

English: <http://www.sesric.org/databases-universities.php>

Arabic: <http://www.sesric.org/databases-universities-ar.php>

French: <http://www.sesric.org/databases-universities-fr.php>

The Directory of Research Institutions of OIC Member Countries is available through:

English: <http://www.sesric.org/databases-research-inst.php>

Arabic: <http://www.sesric.org/databases-research-inst-ar.php>

French: <http://www.sesric.org/databases-research-inst-fr.php>

The Directory of Training Institutions of OIC Member Countries is available through:

English: <http://www.oicvet.org/training-institutions.php>

Arabic: <http://www.oicvet.org/training-institutions-ar.php>

French: <http://www.oicvet.org/training-institutions-fr.php>

Central Banks

The Directory of Central Banks of the OIC Member Countries including continuously updated information is available through:

English: <http://www.sesric.org/central-banks.php>

Arabic: <http://www.sesric.org/central-banks-ar.php>

French: <http://www.sesric.org/central-banks-fr.php>

d) Expert Directories

Roster of Statistics, Environmental and e-Government Experts

The Roster of Statistics Experts is accessible online through:

English: <http://www.sesric.org/statistics-experts.php>

Arabic: <http://www.sesric.org/statistics-experts-ar.php>

French: <http://www.sesric.org/statistics-experts-fr.php>

The Roster of Environmental Experts is accessible online through:

English: <http://www.sesric.org/environment-experts.php>

Arabic: <http://www.sesric.org/environment-experts-ar.php>

French: <http://www.sesric.org/environment-experts-fr.php>

The Roster of e-Government Experts is accessible online through:

English: <http://www.sesric.org/egovernment-experts.php>

Arabic: <http://www.sesric.org/egovernment-experts-ar.php>

French: <http://www.sesric.org/egovernment-experts-fr.php>

2. OIC-VET Web Portal

The OIC-VET Web Portal is accessible online through:

English: <http://www.oicvet.org>

Arabic: <http://www.oicvet.org/index-ar.php>

French: <http://www.oicvet.org/index-fr.php>

a) OIC-VET Partners Database

The OIC-VET Partners Database is accessible online through:

English: <http://www.oicvet.org/partner-introduction.php>

Arabic: <http://www.oicvet.org/partner-introduction-ar.php>

French: <http://www.oicvet.org/partner-introduction-fr.php>

b) Training Opportunities (TROP) Online System

SESRIC fully automated the process of information related to training opportunities in the digital environment with the participation of the OIC Training Institutions. All registered training institutions are given online access to the TROP system, enabling them to maintain, monitor and enhance information of their institutions and available training programmes. The Training Opportunities (TROP) Online System is accessible online through:

English: <http://www.oicvet.org/trop-index.php>

Arabic: <http://www.oicvet.org/trop-index-ar.php>

French: <http://www.oicvet.org/trop-index-fr.php>

3. Atlas of Islamic-World Science and Innovation (AIWSI) Web Site

The Atlas of Islamic-World Science and Innovation (AIWSI) web site is accessible online through:

English: <http://www.aiwsi.org>

Arabic: <http://www.aiwsi.org/index-ar.php>

French: <http://www.aiwsi.org/index-fr.php>

4. Organisations of the Islamic Cooperation Statistical Commission (OIC-StatCom) Web Site

The Organisations of the Islamic Cooperation Statistical Commission (OIC-StatCom) web site is accessible online through:

<http://www.oicstatcom.org>

C. SPECIAL SOFTWARE APPLICATIONS

1. Basic Social and Economic Indicators Database (BASEIND)

The Basic Social and Economic Indicators Database (BASEIND) is accessible online through:

English: <http://www.sesric.org/baseind.php>

Arabic: <http://www.sesric.org/baseind-ar.php>

French: <http://www.sesric.org/baseind-fr.php>

2. SESRIC Motion Chart Generator (SMC)

The SESRIC Motion Chart Generator (SMC) is accessible online through:

English: <http://www.sesric.org/smc.php>

Arabic: <http://www.sesric.org/smc-ar.php>

French: <http://www.sesric.org/smc-fr.php>

3. Member Countries in Figures

Member Countries database is accessible online through:

English: <http://www.sesric.org/oic-member-countries.php>

Arabic: <http://www.sesric.org/oic-member-countries-ar.php>

French: <http://www.sesric.org/oic-member-countries-fr.php>

D. MEETING DOCUMENTS

Twenty-Seventh Session of the Standing Committee for Economic and Commercial Cooperation of the Organization of the Islamic Conference (COMCEC), 17-20 October 2011, Istanbul, Turkey

- Annual Economic Report on the OIC Countries 2011 (English, Arabic and French)
- Economic Cooperation and Development Review Vol.4 No.2
- SWOT Outlook on OIC Member Countries
- Implementation Report Vocational Education and Training Programme for OIC Member Countries (OIC-VET)
- Activities of the OIC Statistical Commission (OIC-StatCom)

Results of the Questionnaire Circulated by the SESRIC to the Member Countries on the Proposed Themes for the COMCEC Exchange of Sessions Dr. Savaş Alpay, Director General of SESRIC, delivered a special address during the 'Fourth WIEF-UiTM Global Discourse on Nanotechnology', 14 October 2011, Kuala Lumpur, Malaysia

- Current Stance of Science and Technology in OIC Countries
- Forum on Development of Agro-Food Industries in OIC Member States, 11-12 October 2011, Kampala, Uganda
- State of Agro-Food Industries in the OIC Member Countries: Prospects and Challenges
- Fourth Meeting of the Steering Committee of the Islamic Conference of Health Ministers, 28 September - 01 October 2011, Astana, Kazakhstan
- OIC Health Report 2011
- Pharmaceutical Industry in OIC Member Countries: Production, Consumption and Trade
- The State of Maternal and Newborn Health in OIC Member Countries
- The State of Polio in OIC Member Countries - "Enhancing Multilateral Cooperation to Eradicate Polio"

Third Meeting of the Steering Committee of the Islamic Conference of Health Ministers, 22-23 January 2011, Jeddah, Saudi Arabia

- Pharmaceutical Industry in the OIC Member Countries: Prospects and Challenges (English)
- Health Systems and Expenditure in the OIC Member Countries (English)

- Fourteenth Session of the Organisation of Islamic Cooperation (OIC) Standing Committee on Scientific and Technological Cooperation (COMSTECH), 11-13 January 2011, Islamabad, Pakistan
- Education and Scientific Development in OIC Member Countries – 2010 (English, Arabic and French)
- Research and Scientific Development in OIC Countries (English)

E. PUBLICATIONS

- Journal of Economic Cooperation and Development, English edition vol. 31 issues 3, 4 and vol. 32 issues 1, 2.
- InfoReport, vol. 22 issue 83 and vol.23 issues 84, 85 and 86; English, Arabic and French editions
- Economic Cooperation and Development Review, vol.3 No. 2, vol.4 No.1; English edition
- Annual Economic Report on the OIC Countries, 2010; English, Arabic and French editions

OIC Outlook Reports – 2011

- The State of Polio in OIC Member Countries
- Global Food Price Crisis: Impact on Food Security and Malnutrition in The OIC Member States
- Early Childhood Care and Education In OIC Countries
- Human Capital Accumulation in OIC Member Countries
- Transportation Networks in the OIC Member Countries: Impact on Trade and Tourism
- SWOT Outlook on OIC Member Countries, 2011; English and Arabic editions

TABLE IX
STATEMENT OF ACTUAL EXPENDITURE FOR PROGRAMME BUDGET

(In US Dollars)

CHAPTERS & ITEMS	Actual Exp. for 2010	Approved Budget for 2011	Actual Exp. for 2011	Under or Over (-) Spending
1000 PERSONNEL ENTITLEMENTS				
1100 Salaries & Allowances	643,228	809,500	565,251	244,249
1110 Basic Salaries	506,807	577,200	458,094	119,106
1120 Family Allowances	7,200	26,000	9,677	16,323
1130 Housing Allowances	96,361	85,000	73,352	11,648
1140 Transport Allowances	17,534	22,500	16,797	5,703
1150 Cost of Living Adjustment	15,326	98,800	7,331	91,469
1200 Other Entitlements	87,840	230,000	43,146	186,854
1210 Education Allowances	54,650	124,000	15,957	108,043
1220 Health Care (Medical)	27,590	66,000	21,589	44,411
1230 Overtime	-	2,000	-	2,000
1240 Leave Compensation	-	17,000	-	17,000
1250 Home Leave Tickets	-	5,000	-	5,000
1260 Installation Grants	5,600	16,000	5,600	10,400
1270 Social Assistance	-	-	-	-
1300 End of Service Indemnity	52,837	117,000	69,699	47,301
1400 Remuneration of Other Services	421	5,000	1,518	3,482
TOTAL	784,326	1,161,500	679,614	481,886
2000 RECURRENT EXPENDITURES				
2300 Stationery & Office Supplies	1,602	5,000	-	5,000
2310 Stationery & Office Supplies	1,602	5,000	-	5,000
2600 Transport & Travel	-	500	-	500
2610 Local Transport & Petrol	-	-	-	-
2620 Passages	-	500	-	500
2700 Maintenance & Repair	1,618	13,000	911	12,089
2730 Furniture & Equipment	1,618	13,000	911	12,089
TOTAL	3,220	18,500	911	17,589
3000 ACQUISITION & RENEWAL OF ASSETS				
3200 Computer Systems	26,771	35,000	3,724	31,276
3400 Library	472	5,000	132	4,868
3410 Books	472	2,500	-	2,500
3420 Periodicals	-	1,500	-	1,500
3430 Newspaper	-	500	-	500
3490 Others	-	500	-	500
TOTAL	27,243	40,000	3,856	36,144
4000 CONFERENCES & MEETINGS				
4100 Meetings & Official Visits	80,485	247,200	137,084	110,116
4110 Air Passages	39,122	110,000	87,566	22,434
4120 D.S.A.	40,585	120,000	47,710	72,290
4130 Accommodation & Food	-	10,000	-	10,000
4140 Printing of Documents	89	1,000	546	454
4150 Miscellaneous Expenses	689	6,200	1,262	4,938
4200 Meetings Organised by the Centre	5,349	44,400	-	44,400
TOTAL	85,834	291,600	137,084	154,516
5000 JOINT/COMMISSIONED PROJECTS				
5100 Remuneration & Fees	4,632	80,000	8,540	71,460
5110 Expert Consultancy Fees	-	26,000	-	26,000
5120 Honoraria	-	27,000	100	26,900
5130 D.S.A.	4,632	27,000	8,440	18,560
5200 Hosting Expenses	56,492	334,600	153,838	180,762
5210 Travel Tickets	36,735	198,600	82,484	116,116
5220 Accommodation	19,757	136,000	71,354	64,646
5300 Printing and Sundry	26,818	38,000	24,340	13,660
5400 Co-sponsoring Tech. Coop.	75,800	79,000	13,287	65,713
TOTAL	163,740	531,600	200,005	331,595
GRAND TOTAL	1,064,364	2,043,200	1,021,469	1,021,731

ANNEXES

ANNEX I

STATEMENT OF THE FINANCIAL SITUATION OF THE REMUNERATION ON TERMINATION OF SERVICE FUND AS AT 31 DECEMBER 2011

(In U.S. Dollars)

ASSETS	LIABILITIES		
CASH AT BANK	BALANCE AS AT JAN. 01, 2011	416,465.69	368,003.83
	CONTRIBUTION BY THE CENTRE TO COVER THE STAFF MEMBERS' ENTITLEMENTS		99,054.28
	PROFIT SHARES OF DEPOSIT ACCOUNTS		12,746.24
	REMUNERATION PAID TO STAFF MEMBERS WHOSE SERVICES HAVE TERMINATED		(63,338.66)
		415,465.69	416,465.69

ANNEX II

STATEMENT OF THE FINANCIAL SITUATION OF THE RESERVE FUND AS AT 31 DECEMBER 2011

(In U.S. Dollars)

ASSETS	LIABILITIES		
CASH AT BANK	BALANCE AS OF JAN. 01, 2011	2,500,792.88	2,135,979.06
	PROFIT SHARES OF THE DEPOSIT ACCOUNTS OF THE CENTRE AND OF THE FUND		364,813.82
		2,500,792.88	2,500,792.88

ANNEX III

STATEMENT OF THE FINANCIAL SITUATION OF THE NEW HEADQUARTER CONSTRUCTION FUND AS AT 31 DECEMBER 2011

(In U.S. Dollars)

ASSETS	LIABILITIES		
CASH AT BANK	BALANCE AS OF JAN.01,2011	3,434,744.053	3,572,030.49
	PROFIT SHARES OF THE DEPOSIT ACCOUNT		136,930.93
	MISCELLANEOUS RECEIPTS		7,392.85 (11,250 TL)
	REALIZED EXPENDITURES		(281,609.74)
		3,434,744.53	3,434,744.53

ANNEX IV
SUMMARY STATEMENT OF FIXED ASSETS AS AT 31 DECEMBER 2011

QUANTITY	DESCRIPTION	PURCHASED		DEPRECIATION		UPDATED VALUE
		AMOUNT	YEAR	YEARLY RATE	TOTAL RATE	
<u>FURNITURES</u>						
01 - DESKS (executive, secretary, Universal)						
18		\$5,013.60	Up to 1998	0.1	1	\$0.18
18		\$5,013.60				\$0.18
02 – TABLES (meeting, computer, typewriter, conference, center)						
64		\$8,529.09	Up to 2000	0.1	1	\$0.64
64		\$8,529.09				\$0.64
03 - CHAIRS (ordinary, comfortable, arm, swivel, sofa, easy, meeting)						
139		\$11,933.83	Up to 1998	0.1	1	\$1.39
139		\$11,933.83				\$1.39
04 - LAMPS & CHANDELIERS (table, floor, side, designer)						
3		\$573.34	Up to 1994	0.1	1	\$0.03
3		\$573.34				\$0.03
06 - FURNITURES (WOODEN) (racks, book cases, book shelves, cupboards)						
132		\$18,038.29	Up to 1997	0.1	1	\$1.32
132		\$18,038.29				\$1.32
07 - FURNITURES (METAL) (shelves, storage cabinets, safes, filing cabinets)						
14		\$3,112.58	Up to 1998	0.1	1	\$0.14
14		\$3,112.58				\$0.14
09 - CURTAINS, RUGS, CARPETS, LINOLEUMS						
4		\$359.73	Up to 1986	0.1	1	\$0.04
1		\$11,138.79	2003	0.2	1	\$0.01
1		\$743.46	2009	0.2	0.4	\$446,08
6		\$12,241.98				\$446,13
10 – BUILDING EQUIPMENTS (Fire Extinguishers, Detectors)						
22	Extinguishers	\$939.30	Up to 1999	0.1	1	\$0.22
51	Detectors	\$912.90	1999	0.1	1	\$0.51
1	Generator	\$12,128.31	2000	0.2	1	\$0.01
3	Extinguishers	\$32.76	2002	0.1	1	\$0,01
77		\$14,013.27				\$0,75

A N N E X I V (continued)

SUMMARY STATEMENT OF FIXED ASSETS

AS AT 31 DECEMBER 2011

QUANTITY	DESCRIPTION	PURCHASED		DEPRECIATION		UPDATED VALUE
		AMOUNT	YEAR	YEARLY RATE	TOTAL RATE	
	14 - ACCESSORIES (paints, engravings, Pictures)					
11	Oil Painting	\$2,400.90	up to 1986	0.1	1	\$0.11
1	Wall Clock	\$9.31	2003	0.1	1	0.01
12		\$2,410.21				\$0.12
465	TOTAL OF OFFICE FURNITURES	\$75,866.19				\$450,70
	<u>MACHINES & EQUIPMENTS</u>					
	05 – TELEPHONES (switch-board, telephone, instruments)					
50	Telephone (poor)	\$3,981.63	up to 2007	0.1	1	\$0.50
13	Telephone (New)	\$306.83	2009	0.1	0.6	\$122,73
7	Telephone (New)	\$156.55	2010	0.1	0,2	\$110,76
1	Switch-board	\$3,667.77	2006	0.2	1	\$0,01
72		\$8,112.78				\$234,01
	11 - OFFICE MACHINES & EQUIPMENT (printing, photocopy, fax Machines and UPS, paper cutter and binding machine heaters, Air conditioners,)					
29		\$56,667.77	Up to 2006	0.2	1	\$0.29
2		472,53	2007	0.2	0.8	\$94,51
1		\$649.56	2008	0.2	0.6	\$259.82
6		\$2,334,30	2009	0.2	0.4	\$1,400.58
39		\$60,124.16				\$1,755.21
	12 – COMPUTER (PCs, printers, Scanner, Ethernet Hubs, Notebook)					
28		\$22,927.17	Up to 2005	0.2	1	\$0.28
15		\$12,343.97	Up to 2007	0.2	1	\$0.15
2		\$6,432.13	2008	0.2	0.6	\$2,572.87
40		\$8,101.91	2009	0.2	0.6	\$4,861.55
32		\$5,512	2010	0.2	0,2	\$4,409.60
2	Notebook	1,693.38	2011	0.2		\$1,693.38
3		3,663.71	2011	0.2		\$3,663.71
121		\$61,174.27				\$17,201.54

A N N E X I V (continued)

SUMMARY STATEMENT OF FIXED ASSETS

AS AT 31 DECEMBER 2011

	13 – OFFICIAL VEHICLES					
1	VOLVO S80	\$26,005.51	2002	0.2	1	\$0.01
1	HONDA ACCORD 2.4	\$24,072.99	2004	0.2	1	\$0.01
1	MERCEDES E350	54,169.92	2011	0.2		54,169.92
3		\$104,248.42				\$54,169.94
234	TOTAL OF MACHINES & EQUIPMENTS	\$233,659.63				\$73,360.69
699	GRAND TOTAL	\$309,525.82				\$73,811.39