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BUDGET PROPOSAL
FOR THE FINANCIAL YEAR 2013

FORTY FIRST MEETING OF THE PERMANENT FINANCE COMMITTEE
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STATISTICAL, ECONOMIC AND SOCIAL RESEARCH AND TRAINING
CENTRE FOR ISLAMIC COUNTRIES (SESRIC/ANKARA CENTRE)

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INTRODUCTION

The Statistical, Economic and Social Research and Training Centre for Islamic Countries (SESRIC) was established as a subsidiary organ of the Organisation of Islamic Cooperation (OIC) by Resolution No. 2/8-E of the Eighth Islamic Conference of Foreign Ministers held in Tripoli, Libya, in May 1977.

The Centre started its activities in Ankara on 1 June 1978 with the mandate to function as the socio-economic research organ of the OIC, whereby it collects, collates and disseminates socio-economic data and information relating to the member countries, undertakes socio-economic research and studies on the economic issues pertaining to the promotion of cooperation among the member countries, and organises technical cooperation and training activities to the benefit of the OIC community with the participation of the member countries and other parties in the Islamic World and elsewhere. Over time, the Centre has also been extensively assigned the task of preparing technical papers, reports and background documents for an increasing number of OIC economic conferences and meetings to which it is called to participate in an advisory capacity.

Financially, the Centre is an autonomous organ, as are the other subsidiary organs of the OIC. Its annual budgets are adopted after long deliberations and close scrutiny at various related fora in which all member countries are represented: First, by the Board of Directors (nine member countries are represented for a three-year term renewable once); second, by the General Assembly; third, by the Permanent Finance Committee; and lastly by the Islamic Conference of Foreign Ministers which formally approves it and authorises its official implementation.

Member States of the OIC are, by virtue of Resolution 6/18-AF of the Eighteenth Islamic Conference of Foreign Ministers held in May 1989 in Riyadh, automatically members of the Centre and, thus, requested to finance its annual budgets according to the official OIC scale of mandatory contributions, which was also approved by the Islamic Conference of Foreign Ministers and applied uniformly to the General Secretariat as well as to all subsidiary organs of the OIC.

The overall budget we are proposing for the Financial Year 2013 amounts to US\$ 4,000,000. The proposed increase in the budget is mainly arising from the relevant expenditures on the continuously increasing activities and programmes of the Centre due to the increasing demand by the member countries on the services of the Centre. These include joint and commissioned cooperation projects, increasing number of training and capacity building programmes, preparation of strategic documents in various socio-economic fields, workshops/seminars, etc. The increasing trend in the activities of the Centre will bring along the necessity of increasing the number of professional researchers to be employed in the relevant departments.

Among other reasons for the proposed budget increase is the expected increase in the recurrent expenditures such as electricity, water, heating, cleaning and maintenance of the New Headquarters of the Centre, which has modern facilities and equipment to be used for the first time. The Centre has also started, since 1st January 2012, to pay the mandatory social security contributions for all the Staff of the Centre, both Turkish citizens and foreigners, which is legally binding in accordance with the Turkish Labour Law for all the International Organizations operating in Turkey. Thus the Centre has to allocate financial resources to cover the associated payments for the social security contributions.

The distribution of the budget among the concerned chapters is presented in detail in the following tables. We are submitting this new budget for your kind evaluation and endorsement, with the ardent hope that our member countries will ultimately approve it at the higher OIC fora and promptly contribute to its financing according to the decided shares of each.

THE OVERALL STRUCTURE OF THE BUDGET

The Centre's overall Budget is made up of an Administrative Budget and a Programme Budget. The Administrative Budget contains allocations for the administrative and financial operations of the Centre. Administrative Budget also contains the allocations for the activities undertaken by the Office of the Director General. The Programme Budget contains allocations for the implementation of the activities carried out by the four technical departments: The Statistics and Information Department, the Economic and Social Research Department, the Technical Cooperation and Training Department and the Publications Department. The allocations for the office of Director General together with the allocations for the Program Budget are all used for the realization of the mandate drawn up for the Centre.

As seen in the summary table below, personnel entitlements make up the largest part of the budget. As a research and training institution, all technical activities of the Centre are planned, designed and implemented by full-time researchers and technical personnel employed at the Centre. Therefore, personnel expenditures make up the 47% of the overall budget. This budget structure is also very similar to those of the other international organizations such as World Bank, IMF, OECD and UN organs.

SYNOPSIS OF THE PROPOSED BUDGET FOR 2013

CHAPTERS		APPROVED BUDGET FOR 2012			PROPOSED BUDGET FOR 2013			INCREASE (+) DECREASE (-)
		Admin.	Program.	Total	Admin.	Program.	Total	
1000	PERSONNEL ENTITLEMENTS	543,500	1,161,500	1,705,000	564,000	1,359,500	1,923,500	(+) 218,500
2000	RECURRENT EXPENDITURES	186,500	18,500	205,000	296,500	18,500	315,000	(+) 110,000
3000	ACQUISITION & RENEWAL OF ASSETS	25,000	40,000	65,000	25,000	40,000	65,000	
4000	CONFERENCES & MEETINGS	151,800	337,200	489,000	152,000	480,500	632,500	(+) 143,500
5000	JOINT/COMISSIONED PROJECTS	-	686,000	686,000	-	1,064,000	1,064,000	(+) 378,000
TOTAL		906,800	2,243,200	3,150,000	1,037,500	2,962,500	4,000,000	(+) 850,000

**PROPOSED
GENERAL (CONSOLIDATED) BUDGET
FOR THE FINANCIAL YEAR 2013**

(In US Dollars)

CHAPTERS & ITEMS	Approved * Budget for 2011	Actual Exp. for 2011	Approved Budget for 2012	Proposed Budget for 2013	Proposed Increase(+) Decrease (-)
1000 PERSONNEL ENTITLEMENTS					
1100 Salaries & Allowances	1,150,000	769,740	1,150,000	1,244,500	(+) 94,500
1110 Basic Salaries	826,200	611,053	826,200	869,000	(+ 42,800)
1120 Family Allowances	32,000	14,477	32,000	55,500	(+ 23,500)
1130 Housing Allowances	120,000	110,557	120,000	196,000	(+ 76,000)
1140 Transport Allowances	26,000	20,286	26,000	86,000	(+ 60,000)
1150 Cost of Living Adjustment	145,800	13,367	145,800	38,000	(-)107,800
1200 Other Entitlements	382,000	67,206	382,000	506,000	(+) 124,000
1210 Education Allowances	204,000	37,098	204,000	204,000	
1220 Healthcare & Social Security	115,000	23,850	115,000	241,000	(+ 126,000)
1230 Overtime	14,000	659	14,000	12,000	(-) 2,000
1240 Leave Compensation	22,000	-	22,000	22,000	
1250 Home Leave Tickets	5,000	-	5,000	5,000	
1260 Installation Grants	21,000	5,600	21,000	21,000	
1270 Social Assistance	1,000	-	1,000	1,000	
1300 End of Service Indemnity	158,000	99,054	158,000	158,000	
1400 Remuneration of Other Services	15,000	3,339	15,000	15,000	
TOTAL	1,705,000	939,339	1,705,000	1,923,500	(+) 218,500
2000 RECURRENT EXPENDITURES					
2100 Utilities	88,000	62,244	88,000	145,000	(+)57,000
2110 Water	10,000	3,460	10,000	25,000	(+15,000)
2120 Electricity	10,000	9,077	10,000	35,000	(+25,000)
2130 Heating	68,000	49,707	68,000	85,000	(+17,000)
2200 Office Communications	15,500	13,450	15,500	40,000	(+)24, 500
2210 Telephone & Telefax	8,000	7,352	8,000	20,000	(+12,000)
2220 Internet Connection	3,000	2,266	3,000	10,000	(+7,000)
2230 Postage	4,500	3,831	4,500	10,000	(+ 5,500)
2300 Stationery & Office Supplies	11,500	3,313	11,500	11,500	
2400 Rent & Insurance	6,500	1,282	6,500	10,500	(+) 4,000
2410 Rent	4,500	-	4,500	2,500	(-) 2,000
2420 Insurance	2,000	1,282	2,000	8,000	(+ 6,000)
2500 Hospitality	4,000	1,862	4,000	4,000	
2600 Transport & Travel	6,000	4,872	6,000	16,000	(+) 10,000
2610 Local Transport & Petrol	5,000	4,872	5,000	15,000	(+ 10,000)
2620 Passages	1,000	-	1,000	1,000	
2700 Maintenance & Repair	29,500	9,678	29,500	31,500	(+) 2,000
2710 Motor Vehicles	6,000	5,604	6,000	8,000	(+ 2,000)
2720 Building	6,000	2,133	6,000	6,000	
2730 Furniture & Equipment	17,500	1,942	17,500	17,500	
2800 Security & Cleaning Systems	40,000	34,014	40,000	52,500	(+) 12,500
2810 Security	38,000	33,648	38,000	45,000	(+ 7,000)
2820 Cleaning	2,000	366	2,000	7,500	(+ 5,500)
2900 Incidental Expense	4,000	511	4,000	4,000	
TOTAL	205,000	131,226	205,000	315,000	(+) 110,000
3000 ACQUISITION & RENEWAL OF ASSETS					
3100 Office Furniture & Equipment	20,000	232	20,000	20,000	
3110 Office Furniture	14,000	168	14,000	14,000	
3120 Office Equipment	6,000	63	6,000	6,000	
3200 Computer Systems	35,000	3,724	35,000	35,000	
3300 Vehicles	50,000	54,170	0	0	
3400 Library	5,000	132	5,000	5,000	
3410 Books	2,500	132	2,500	2,500	
3420 Periodicals	1,500	-	1,500	1,500	
3430 Newspaper	500	-	500	500	
3490 Others	500	-	500	500	
3500 Installation Expenses	5,000	-	5,000	5,000	
TOTAL	115,000	58,258	65,000	65,000	

**PROPOSED
GENERAL (CONSOLIDATED) BUDGET
FOR THE FINANCIAL YEAR 2013
(CONTINUED)**

(In US Dollars)

CHAPTERS & ITEMS	Approved * Budget for 2011	Actual Exp. for 2011	Approved Budget for 2012	Proposed Budget for 2013	Proposed Increase(+) Decrease (-)
4000 CONFERENCES & MEETINGS					
4100 Meetings & Official Visits	364,000	218,289	364,000	485,500	(+)121,500
4110 Air Passages	170,000	133,509	170,000	252,000	(+82,000)
4120 D.S.A.	170,000	82,255	170,000	191,000	(+21,000)
4130 Accommodation & Food	15,000	392	15,000	25,000	(+10,000)
4140 Printing of Documents	2,000	572	2,000	9,000	(+7,000)
4150 Miscellaneous Expenses	7,000	1,561	7,000	8,500	(+1,500)
4200 Meetings Organised by the Centre	54,400	7,968	100,000	122,000	(+)22,000
4300 Board&FCO Meetings	25,000	-	25,000	25,000	
TOTAL	443,400	226,257	489,000	632,500	(+)143,500
5000 JOINT/COMMISSIONED PROJECTS					
5100 Remuneration & Fees	80,000	8,540	104,000	104,000	
5110 Expert Consultancy Fees	26,000	-	50,000	50,000	
5120 Honoraria	27,000	100	27,000	27,000	
5130 D.S.A.	27,000	8,440	27,000	27,000	
5200 Hosting Expenses	334,600	153,838	465,000	720,000	(+)255,000
5210 Travel Tickets	198,600	82,484	250,000	340,000	(+90,000)
5220 Accommodation	136,000	71,354	165,000	250,000	(+85,000)
5230 Cooperation	-	-	50,000	130,000	(+80,000)
5300 Printing and Sundry	38,000	24,340	38,000	80,000	(+)42,000
5400 Co-sponsoring Technical Cooperation Projects	79,000	13,287	79,000	160,000	(+)81,000
TOTAL	531,600	200,005	686,000	1,064,000	(+)378,000
GRAND TOTAL	3,000,000	1,555,085	3,150,000	4,000,000	(+) 850,000

* In the Financial Year 2011 the Centre received only US\$ 1,766,689 (59% of the Approved Budget) as financial contribution to the budget of the Centre from the member countries.

SECTION I

THE ADMINISTRATIVE BUDGET

The Administrative Budget covers those expenditures relating to the overall daily operations and administration of the Centre together with the activities undertaken by the Office of the Director General. It is made up of four chapters: the Personnel Entitlements, the Recurrent Expenditure and the Acquisition and Renewal of Assets.

Staff Composition

The personnel covered in the Administrative Budget for 2013 comprise the Director General and those staff who are employed in the Directorate General and in the Administration and Finance Department.

Title	No. of Cadres
<i>Office of the Director General</i>	
Director General	1
Secretary	1
Driver	1
<i>Administration & Finance Department</i>	
Director of Department	1
Chief of Department	1
Administrative Officer	2
Driver	1
Maintenance Man	1
Security Staff	3
Support Staff	3
<i>Total</i>	15

**PROPOSED
ADMINISTRATIVE BUDGET
FOR THE FINANCIAL YEAR 2013**

(In US
Dollars)

CHAPTERS & ITEMS	Approved Budget for 2011	Actual Exp. for 2011	Approved Budget for 2012	Proposed Budget for 2013	Proposed Increase (+) Decrease (-)
1000 PERSONNEL ENTITLEMENTS					
1100 Salaries & Allowances	343,000	204,489	340,500	343,000	(+)2,500
1110 Basic Salaries	249,000	152,959	249,000	249,000	
1120 Family Allowances	6,000	4,800	6,000	15,000	(+9,000)
1130 Housing Allowances	37,500	37,205	35,000	52,000	(+17,000)
1140 Transport Allowances	3,500	3,489	3,500	12,000	(+8,500)
1150 Cost of Living Adjustment	47,000	6,036	47,000	15,000	(-)32,000
1200 Other Entitlements	149,500	24,061	152,000	172,000	(+)20,000
1210 Education Allowances	77,500	21,141	80,000	80,000	
1220 Healthcare & Social Security	49,000	2,261	49,000	70,000	(+21,000)
1230 Overtime	12,000	659	12,000	10,000	(-)2,000
1240 Leave Compensation	5,000	-	5,000	5,000	
1250 Home Leave Tickets	-	-	0	1,000	(+1,000)
1260 Installation Grants	5,000	-	5,000	5,000	
1270 Social Assistance	1,000	-	1,000	1,000	
1300 End of Service Indemnity	41,000	29,355	41,000	41,000	
1400 Remuneration of Other Services	10,000	1,821	10,000	8,000	(-)2,000
TOTAL	543,500	259,726	543,500	564,000	(+)20,500
2000 RECURRENT EXPENDITURES					
2100 Utilities	88,000	62,244	88,000	145,000	(+)57,000
2110 Water	10,000	3,460	10,000	25,000	(+15,000)
2120 Electricity	10,000	9,077	10,000	35,000	(+25,000)
2130 Heating	68,000	49,707	68,000	85,000	(+17,000)
2200 Office Communications	15,500	13,449	15,500	40,000	(+)24,500
2210 Telephone & Telefax	8,000	7,352	8,000	20,000	(+12,000)
2220 Internet Connection	3,000	2,266	3,000	10,000	(+7,000)
2230 Postage	4,500	3,831	4,500	10,000	(+5,500)
2300 Stationery & Office Supplies	6,500	3,313	6,500	6,500	
2400 Rent & Insurance	6,500	1,282	6,500	10,500	(+)4,000
2410 Rent	4,500	-	4,500	2,500	(-)2,000
2420 Insurance	2,000	1,282	2,000	8,000	(+6,000)
2500 Hospitality	4,000	1,862	4,000	4,000	
2600 Transport & Travel	5,500	4,872	5,500	15,500	(+)10,000
2610 Local Transport & Petrol	5,000	4,872	5,000	15,000	(+10,000)
2620 Passages	500	-	500	500	
2700 Maintenance & Repair	16,500	8,768	16,500	18,500	(+)2,000
2710 Motor Vehicles	6,000	5,604	6,000	8,000	(+2,000)
2720 Building	6,000	2,133	6,000	6,000	
2730 Furniture & Equipment	4,500	1,031	4,500	4,500	
2740 Rent & Insurance	-	-	-	-	
2800 Security & Cleaning Systems	40,000	34,014	40,000	52,500	(+)12,500
2810 Security	38,000	33,648	38,000	45,000	(+7,000)
2820 Cleaning	2,000	366	2,000	7,500	(+5,500)
2900 Incidental Expense	4,000	511	4,000	4,000	
TOTAL	186,500	130,316	186,500	296,500	(+)110,000

**PROPOSED
ADMINISTRATIVE BUDGET
FOR THE FINANCIAL YEAR 2013
(CONTINUED)**

CHAPTERS & ITEMS	Approved Budget for 2011	Actual Exp. for 2011	Approved Budget for 2012	Proposed Budget for 2013	Proposed Increase (+) Decrease (-)
3000 ACQUISITION & RENEWAL OF ASSETS					
3100 Office Furniture & Equipment	20,000	231	20,000	20,000	
3110 Office Furniture	14,000	168	14,000	14,000	
3120 Office Equipment	6,000	63	6,000	6,000	
3200 Computer Systems	-	-	-	-	
3300 Vehicles	50,000	54,170	-	-	
3400 Library	-	-	-	-	
3410 Books	-	-	-	-	
3420 Periodicals	-	-	-	-	
3430 Newspaper	-	-	-	-	
3490 Others	-	-	-	-	
3500 Installation Expenses	5,000	-	5,000	5,000	
TOTAL	75,000	54,401	25,000	25,000	
4000 CONFERENCES & MEETINGS					
4100 Meetings & Official Visits	116,800	81,205	116,800	117,000	(+) 200
4110 Air Passages	60,000	45,943	60,000	60,000	
4120 D.S.A.	50,000	34,545	50,000	50,000	
4130 Accommodation & Food	5,000	392	5,000	5,000	
4140 Printing of Documents	1,000	26	1,000	1,000	
4150 Miscellaneous Expenses	800	299	800	1,000	(+) 200
4200 Meetings Organised by the Centre	10,000	7,968	10,000	10,000	
4300 Board & FCO Meetings	25,000	-	25,000	25,000	
TOTAL	151,800	89,173	151,800	152,000	
GRAND TOTAL	956,800	533,616	906,800	1,037,500	(+) 130,700

SECTION II

THE PROGRAMME BUDGET

The mandated activities of the Ankara Centre, as a specialised technical subsidiary organ of the OIC, are carried out in four technical departments: The Statistics and Information Department, the Economic and Social Research Department, the Technical Cooperation and Training Department and the Publications and IT Department. Thus, the personnel emoluments of all the staff employed in the said departments, together with the allocations relating to the purchase, upgrading and maintenance of the physical items and facilities required for the implementation of the Centre's Work Programmes are funded within the Programme Budget. Being a research institution, the main activities of Centre are planned, designed and implemented by the full-time researchers and technical personnel employed at the Centre. It is, therefore, natural that personnel expenditures make up the largest part of the programme budget allocations.

On the other hand, due to the highly specialised nature of some of the projects or because of the fact that the Centre does not find it feasible to employ full-time experts in all possible technical fields as part of its regular staff, the Programme Budget also covers technical projects and activities that are to be implemented in collaboration with other relevant national or international institutions and employing resources, expertise and facilities secured outside the Centre. The allocations for such activities are enumerated under 4000 (Conferences & Meetings) and Chapter 5000 (Joint/Commissioned Projects) which applies only to the technical programmes under the Programme Budget.

Staff Composition

The personnel covered in the Programme Budget for 2013 comprise the Directors of the four Technical Departments and the professional, technical and support staff employed at the said Departments.

Title	No. of Cadres
Director of Department	4
Senior Researcher	4
Researcher	13
Research Assistant	4
Translator	2
Computer Programmer & Systems Analyst	1
Computer Programmer	1
Computer Operator	1
Librarian	1
Printing Officer	1
Total	32

**PROPOSED
PROGRAMME BUDGET
FOR THE FINANCIAL YEAR 2013**

(In US Dollars)

CHAPTERS & ITEMS	Approved Budget for 2011	Actual Exp. for 2011	Approved Budget for 2012	Proposed Budget for 2013	Proposed Increase(+) Decreases (-)
1000 PERSONNEL ENTITLEMENTS					
1100 Salaries & Allowances	809,500	565,251	809,500	901,500	(+)92,000
1110 Basic Salaries	577,200	458,094	577,200	620,000	(+)42,800
1120 Family Allowances	26,000	9,677	26,000	40,500	(+)14,500
1130 Housing Allowances	85,000	73,352	85,000	144,000	(+)59,000
1140 Transport Allowances	22,500	16,797	22,500	74,000	(+)51,500
1150 Cost of Living Adjustment	98,800	7,331	98,800	23,000	(-)75,800
1200 Other Entitlements	230,000	43,146	230,000	334,000	(+)104,000
1210 Education Allowances	124,000	15,957	124,000	124,000	
1220 Healthcare & Social Security	66,000	21,589	66,000	171,000	(+)105,000
1230 Overtime	2,000	-	2,000	2,000	
1240 Leave Compensation	17,000	-	17,000	17,000	
1250 Home Leave Tickets	5,000	-	5,000	4,000	(-)1,000
1260 Installation Grants	16,000	5,600	16,000	16,000	
1270 Social Assistance	-	-	-	-	
1300 End of Service Indemnity	117,000	69,699	117,000	117,000	
1400 Remuneration of Other Services	5,000	1,518	5,000	7,000	(+)2,000
TOTAL	1,161,500	679,614	1,161,500	1,359,500	(+)198,000
2000 RECURRENT EXPENDITURES					
2300 Stationery & Office Supplies	5,000	-	5,000	5,000	
2310 Stationery & Office Supplies	5,000	-	5,000	5,000	
2600 Transport & Travel	500	-	500	500	
2610 Local Transport & Petrol	-	-	-	-	
2620 Passages	500	-	500	500	
2700 Maintenance & Repair	13,000	911	13,000	13,000	
2730 Furniture & Equipment	13,000	911	13,000	13,000	
TOTAL	18,500	911	18,500	18,500	
3000 ACQUISITION & RENEWAL OF ASSETS					
3200 Computer Systems	35,000	3,724	35,000	35,000	
3400 Library	5,000	132	5,000	5,000	
3410 Books	2,500	-	2,500	2,500	
3420 Periodicals	1,500	-	1,500	1,500	
3430 Newspaper	500	-	500	500	
3490 Others	500	-	500	500	
TOTAL	40,000	3,856	40,000	40,000	
4000 CONFERENCES & MEETINGS					
4100 Meetings & Official Visits	247,200	137,084	247,200	368,500	(+)121,300
4110 Air Passages	110,000	87,566	110,000	192,000	(+)82,000
4120 D.S.A.	120,000	47,710	120,000	141,000	(+)21,000
4130 Accommodation & Food	10,000	-	10,000	20,000	(+)10,000
4140 Printing of Documents	1,000	546	1,000	8,000	(+)7,000
4150 Miscellaneous Expenses	6,200	1,262	6,200	7,500	(+)1,300
4200 Meetings Organised by the Centre	44,400	-	90,000	112,000	(+)22,000
TOTAL	291,600	137,084	337,200	480,500	(+)143,300
5000 JOINT/COMMISSIONED PROJECTS					
5100 Remuneration & Fees	80,000	8,540	104,000	104,000	
5110 Expert Consultancy Fees	26,000	-	50,000	50,000	
5120 Honoraria	27,000	100	27,000	27,000	
5130 D.S.A.	27,000	8,440	27,000	27,000	
5200 Hosting Expenses	334,600	153,838	465,000	720,000	(+)255,000
5210 Travel Tickets	198,600	82,484	250,000	340,000	(+)90,000
5220 Accommodation	136,000	71,354	165,000	250,000	(+)85,000
5230 Cooperation	-	-	50,000	130,000	(+)80,000
5300 Printing and Sundry	38,000	24,340	38,000	80,000	(+)42,000
5400 Co-sponsoring Tech. Coop.	79,000	13,287	79,000	160,000	(+)81,000
TOTAL	531,600	200,005	686,000	1,064,000	(+)378,000
GRAND TOTAL	2,043,200	1,021,469	2,243,200	2,962,500	(+)719,300

SECTION III

THE WORK PROGRAMME FOR 2013

The basic mandate drawn up for SESRIC as a subsidiary organ of the OIC is threefold:

- To collate, process and disseminate socio-economic statistics and information on and for the utilisation of the member countries,
- To study and evaluate the economic and social developments in the member countries to help generate proposals that will initiate and enhance cooperation among them,
- To organise training programmes in selected fields geared to the needs of the member countries as well as to the general objectives of the Organisation of the Islamic Conference.

In addition to the implementation of the above-mentioned mandate, the Centre assumes the role of focal point for the technical cooperation activities and projects between the OIC system and the related UN agencies. It also acts as the major research organ of the OIC whereby it is assigned the task of preparing the main economic and social reports and background documents for the economic, social and technical cooperation meetings and conferences held at different levels under the umbrella of the OIC every year.

In what follows is the proposed projects and activities to be carried out by the Centre during the financial year 2013 at the level of each technical department in accordance with the Centre's mandate as stated above and within its budget allocations as detailed in the proposed budget presented in the previous sections of this document.

A- STATISTICS AND INFORMATION DEPARTMENT

1. Basic Social and Economic INDicators (BASEIND) Database

BASEIND is the Centre's main statistical database. It currently contains data on 237 socio-economic variables under 17 categories for the 57 OIC Member Countries dating back to 1970 and serves as the primary statistical source for the Centre's research activities and statistical publications. It is also available online to benefit all those interested in the OIC community and elsewhere. The content of this database is regularly updated and enriched essentially on the basis of information collected from the national statistical sources. However, in some instances, it still has recourse to the international sources for missing data. In such cases, special care is exercised in choosing the most reliable and updated sources.

2. Member Countries in Figures

This is a section of the Centre's website where statistical data and information on each of the 57 member countries, under five headings are available as follows: "OIC in Figures" and "General Information" include data in tabular form related to the member countries from BASEIND.

“Location and Geography” summarizes the information related to the country. The last two headings give links to some important institutions in the country.

3. SESRIC Motion Chart Generator

The SESRIC Motion Charts (SMC), the interactive and dynamic motion chart module, has been integrated with the BASEIND database and is available on the SESRIC web site. The SMC Module allows the users to dynamically explore the trends of several indicators over time, based on statistical data hosted in the BASEIND Database. The produced charts are time series based bubble charts including two indicators from the BASEIND Database which can be customised by the user to have either linear or logarithmic scale(s) with alternative bubble sizes based on the related indicators from the BASEIND Database.

4. SESRIC Motion Chart In-House Development Version

SESRIC is currently developing an in-house development version of the SMC Module to replace the current engine used on its website. The new SMC In-House Development Version (IHDV) employs the Flex technology for data processes as Flex is a powerful, open source application framework that allows anyone to easily build traditional applications for browser and desktop. One of the reasons for the re-development of the SESRIC SMC Module is the inflexibility of Google’s API on the handling of missing data. The current SESRIC SMC IHDV uses linear interpolation to handle missing data within indicators. As soon as the development is completed, the Member Countries will be able to get the source code from SESRIC for their usage.

5. Thematic Maps

The Centre prepares thematic maps on OIC Member Countries focusing on the key themes ranging from GDP to foreign trade, demography to energy balance. The thematic maps display the comparative situation of the OIC Member Countries for the given theme with varying colours. The bar/line charts also accompany the maps to display the Top 10 OIC Member Countries for the theme in concern and performance of the OIC as a group with respect to World, Developed and Developing Countries for a specific time interval.

6. The Third Session of OIC Statistical Commission (OIC-StatCom)

The Third Session of the OIC Statistical Commission will be held in Istanbul, Turkey in April 2013. In the Third Session of OIC-StatCom outcomes of the Technical Expert Committees will be discussed to give direction to their future activities. The forthcoming session is expected to focus on priority areas on statistical capacity building, quality challenges, development of conceptual framework on Islamic Finance, Halal Food and Wakf and coordination among the NSOs, regional and international institutions towards more effective national statistical systems.

7. OIC-StatCom Technical Expert Committee1: Statistical Indicators Specific to OIC Member Countries; Islamic Finance, Halal Food and Wakf Statistics

Major task of the First Technical Expert Committee is to develop concepts and definitions on the Islamic finance, Halal Food and Wakf Statistics that data collection at OIC level will be launched as priority. Tentative work plan and draft background document will be prepared and countries that are willing to take part in the activities of the working group will be specified.

8. OIC-StatCom Technical Expert Committee2: Short, Medium, Long Term Implementation of the OIC-StatCom Strategic Vision Document

As decided in its Second Session that took place in Izmir on 13-15 May 2012, the OIC-StatCom set up a Technical Committee on the Short, Medium, Long Term Implementation of the OIC-StatCom Strategic Vision Document. The Technical Committee is expected to draft a strategic work plan for the short/medium/long term to carry out in line with the strategic objectives stated in the Strategic Vision Document.

9. OIC-StatCom Technical Expert Committee3: Development of a Certification and Accreditation Programme for Statistical Professionals

OIC-StatCom Working Group³ developed conceptual and methodological background of the accreditation program for professional statisticians working for statistical organisations of the OIC Member States in its first year of action. Also, Terms of Reference specific to the accreditation/certification process including setting up accreditation criteria and way of measurement of these accreditation/certification criteria prepared by the respective Working Group. This Working Group will continue its further actions under the Technical Expert Committee to follow-up the work on implementation of accreditation process for Basic Level Accreditation under the responsibility of SESRIC.

10. OIC Statistical Newsletter

The Centre has been preparing, a semi-annual electronic publication titled “OIC-Statistical Newsletter” with the aim of informing a wider audience on the developments and initiatives taking place at different OIC institutions in the area of statistical capacity building since January 2010. This newsletter will also include news on the activities of the OIC-StatCom alongside the OIC Institutions, the NSOs of the Member Countries, and Other International Organisations in the field of statistics.

11. Statistical Capacity Building Programme (StatCaB) in the OIC Member Countries

This programme aims to identify and implement training programmes by matching the capacities and needs of the National Statistical Organizations in the member countries depending on the survey responses on Statistical Capacity Building. On some occasions, the Centre may also arrange training in collaboration with other international organizations. Between 2007 and 2012, thirty-four short-term training courses and six international workshops have been organised with the participation of hundreds of experts from the NSOs of OIC Member Countries. The Centre has already organised thirteen short-term training courses during 2011. There are also some studies on extending the scope of StatCaB Programme by including consultancy and study visit components as well as short-term trainings. Based on this requirement StatCaB Questionnaire was revised and sent to the Member Countries within the beginning of 2012. Results of the survey analysed and based on the survey results, short-term training activities for the term 2012-2013 were planned in a way to ensure broader involvement from member countries.

Within the framework of the StatCaB Programme, the Centre is planning to implement the following training courses, seminars and workshops during the forthcoming period:

1. StatCaB Training Programme on “Agriculture Statistics” in Gabon
2. StatCaB Training Programme on “Environmental Statistics” in Tajikistan
3. StatCaB Training Programme on “Migration” in United Arab Emirates
4. StatCaB Training Programme on “Geographic Information Systems” in Saudi Arabia
5. StatCaB Training Programme on “Income and Consumption” in Qatar
6. StatCaB Training Programme on “Quarterly National Accounts” in Kyrgyzstan
7. StatCaB Training Programme on “Population and Demography: Census/Surveys and Sampling Techniques” in Burkina Faso
8. StatCaB Training Programme on “Gender Statistics” in Mali
9. StatCaB Training Programme on “Supply-Use and Input-Output Tables” in Senegal
10. StatCaB Training Programme on “Transport and Communication Statistics” in Egypt
11. StatCaB Training Programme on “Census/Surveys and Sampling Techniques” in Togo
12. StatCaB Training Programme on “National Accounts” in Gabon
13. StatCaB Training Programme on “Statistical Data Analysis” in Cameroon
14. StatCaB Training Programme on “Quarterly National Accounts” in Maldives
15. StatCaB Training Programme on “Short-term Business Statistics” in Pakistan
16. StatCaB Training Programme on “Database Design and Management” in Bangladesh
17. StatCaB Training Programme on “Price Statistics and Indices” in Oman
18. StatCaB Training programme on “Business Registers” in Sudan
19. StatCaB Training Programme on “Foreign Trade Statistics” in Kuwait
20. StatCaB Training Programme on “Labour Force” in Afghanistan

Within the framework of the StatCaB Programme, the Centre is also planning to organise the following Study Visit activities by sending experts to both member and non-member countries during the forthcoming period:

1. Study Visit on Quality Management of Statistical Organisations in Terms of Data Collection Processes in the Statistics Sweden
2. Study Visit on Quality Control and Data Validation in the Turkish Statistical Institute

3. Study Visit on Census Survey Design in the BPS-Statistics Indonesia
4. Study Visit on Establishment of Farm Registers in the Statistics Netherlands
5. Study Visit on Establishment of Business Registers in the Institut National de la Statistique Tunisia
6. Study Visit on Geographic Information Systems in Central Agency for Public Mobilization and Statistics (CAPMAS) in Egypt

12. Press Releases from National Statistical Organizations (NSOs) of the OIC Member Countries

The NSOs of the member countries regularly prepare and disseminate short reports related to their basic statistical indicators. SESRIC cooperates with the NSOs of the member countries to publish these reports in the Centre's Web Site under the section titled "Press Releases from National Statistical Organizations". So far, press releases from Bangladesh, Iran, Jordan, Malaysia, Nigeria, Oman, Pakistan, Palestine, Qatar and Turkey are being published in the Centre's website. These reports will help researchers, policy makers and all concerned bodies in the member countries and elsewhere to reach the most recent changes related to basic indicators on the member countries from one common source rather than individually searching the website of each NSO.

13. Rosters of Experts

There are three rosters within the web site of the Centre. These are Roster of Statistics Experts, Roster of Environmental Experts and Roster of E-Government Experts. The aim of these rosters is to facilitate communication between the experts in the OIC Member Countries. They present the contact details of the experts working in their areas. The rosters are also expected to play an important role in facilitating the flow of information between the Centre and the institutions of OIC Member Countries.

14. Statistical Yearbook of the OIC Countries, 2011

The Statistical Yearbook of the OIC Countries was the Centre's major statistical publication will be published with its new design. As in the previous publications basic socio-economic indicators will be covered for a period of 10 years from 2002 through 2011 on the areas of Agriculture, Demography, Education, Energy, Environment, Exports, Gender, Health, Imports, International Finance, Labour Force, National Accounts, Public Finance, Transportation and Communication and Tourism.

15. Agricultural Production and Structure in OIC Member Countries

It is planned to diversify the statistical publications on OIC Member Countries in the coming years to meet the demands of the OIC member countries. With this publication, it is aimed to present basic indicators related to agricultural production and structure in the member countries by providing the most relevant statistics in tabulated and/or graphical form.

16. Demographic Structure and Dynamics of OIC Member Countries

A new publication will be prepared to highlight basic demographic characteristics (population, age and gender distribution, population growth, birth and death rates etc.) and changes in the demographic profile of the OIC member countries in the last decade by providing tabular and graphical presentation of the most recent statistics and indicators.

B- ECONOMIC AND SOCIAL RESEARCH DEPARTMENT

1. Annual Economic Report on the OIC Countries, 2012

This report analyses the economic situation in the OIC countries during the most recent five-year period for which the data are available. It examines the trends in the major economic indicators of those countries and investigates their inter-linkages with those in both developing and developed countries and the world economy as a whole. The report also highlights a number of challenges confronting the OIC Member Countries in their efforts to further their economic development and progress. In the light of these challenges, the Report proposes a set of recommendations to serve as policy guidelines for enhancing the development efforts of the OIC Member Countries at both the national and OIC cooperation levels.

This report will be presented to the 28th Session of the COMCEC which will be held in Istanbul on 8-11 October 2012.

2. Natural and Man-Made Disasters in OIC Countries

In collaboration with IDB and other relevant international organizations, the Centre started in December 2011 preparing a study titled “Natural and Man-Made Disasters in OIC Countries”. This study is intended to identify, assess, and analyse the vulnerabilities in OIC countries to disaster hazards, including both natural and man-made and, based on such analyses, the document will provide an input for OIC countries in developing effective disaster risk reduction strategies. In addition to all types of natural disasters, the study will tackle conflict and man-made disasters as well. It will utilize all phases approach of disaster risk management, including prevention, preparedness, response and recovery. The study will also include some selected country case studies, namely Comoros, Palestine, Somalia and Sudan, regional case studies, namely Sub-Saharan Africa, Horn of Africa and CIS countries, and thematic case studies, namely drought, hunger and food insecurity in Africa.

The first draft of this document will be presented to the 28th Session of the COMCEC which will be held in Istanbul on 8-11 October 2012.

3. State of Agricultural and Food Security in the OIC Member Countries: Opportunities for Cooperation

This report highlights the recent state as well as the constraints and challenges of agricultural development and food security in the OIC Member Countries. It tackles major related issues such as agricultural population and land use in agriculture, water resources and their use in agriculture, agriculture production and productivity, trade in agriculture commodities, food production and consumption, trade in food and food aid, undernourished people and impacts of

food prices volatility. The report also proposes some policy recommendations and project proposals for enhancing OIC cooperation in this important area.

This report will be presented to the 7th OIC Ministerial Conference on Food Security and Agricultural Development which will be held in Dakar, Republic of Senegal, in December 2012.

4. OIC Strategic Health Programme of Action 2013-2022 (OIC-HSPA)

In accordance with the decision adopted by the 5th Meeting of the OIC Health Steering Committee, which was held at the OIC Headquarters in Jeddah from 31 January to 01 February 2012, the Centre will lead the preparation of the draft OIC Strategic Health Program of Action 2013-2022. It directed SESRIC to coordinate with IDB in line with the approved Terms of Reference for the preparation of the document. The OIC-SHPA 2013-2022 is a framework for cooperation among OIC member countries, OIC Institutions and relevant international organizations in the field of health. The OIC-SHPA aims at identifying some specific thematic areas of cooperation and programmes of action and activities in the domain of health for to enhance cooperation at intra-OIC level with the aim of improve health situation and systems in OIC countries.

5. International Tourism in the OIC Countries: Prospects and Challenges

This report examines the performance and economic role of international tourism sector in OIC member countries in the latest five-year period for which the data are available. It analyses the major traditionally used indicators in measuring international tourism, i.e. international tourist arrivals, international tourism receipts and expenditures. The analysis is made at both the individual country and the OIC regional levels. The report also highlights the impacts of the global financial crisis of 2008-2009 on international tourism sector worldwide, and sheds light on the challenges of tourism development in the OIC countries and the issue of tourism cooperation among them and proposes some recommendations to serve as policy guidelines.

This report will be presented to the 8th Session of the Islamic Conference of Tourism Ministers (ICTM) which will be held in Khartoum, Republic of Sudan in 2012.

6. Integration of Waqf and Islamic Microfinance in OIC Member Countries: An Agenda for Poverty Alleviation

This study will be prepared jointly with the International Islamic University of Malaysia. The study aims at developing and introducing an integrated Waqf-based Islamic Microfinance model that will address the needs of the poor people in OIC countries through optimizing the use of combined resources of Waqf and Islamic Microfinance institutions in these countries. This will enhance the effectiveness of IMF and Waqf institutions in addressing the socio-economic needs of the member countries, particularly the poverty alleviation programs. The model will then be sent through survey to the relevant Waqf and IMF stakeholders for verification. The study will also give emphasis on human capital development such as education and training related to the Waqf and IMF institutions. It is expected that the output and policy recommendations of this study will significantly contribute towards the development of Waqf and IMF institutions through optimization of their joint resources thus promoting the overall social welfare of societies in OIC member countries.

7. OIC Outlook Series

Since November 2007, the Centre has been preparing short outlook reports on various socio-economic development issues related to the OIC Member Countries. Using the Centre's main database "BASEIND", these reports cover various socio-economic topics and present statistical information and analytical investigations as well as some policy implications on the topics in question. So far 36 OIC Outlook reports on various topics have been prepared and published in the Centre's website.

8. Journal of Economic Cooperation and Development

This is a quarterly Journal published by the Centre since 1979. It is a Journal of applied research in development economics and aims at enhancing cooperation among the members of the OIC. The material published in it derives mainly from contributions by authors in the member countries and elsewhere of original papers that deal with important economic and social issues of concern to the OIC Member Countries. It gives special attention to papers that deal with the potentials for and possibilities of promoting and expanding economic and technical cooperation among the member countries.

9. Economic Cooperation and Development Review

This is a biannual periodical of the Centre where the first issue has been published in September 2008. It features interviews with eminent personalities in the Islamic world and elsewhere, short articles on selected issues of economic growth, development and cooperation of immediate interest to the member countries, summaries of selected papers and reports prepared by the Centre itself, brief papers and news on current economic developments in individual member countries, and a section on titles and reviews of recently published books.

C- TRAINING AND TECHNICAL COOPERATION DEPARTMENT

1. VOCATIONAL EDUCATION AND TRAINING PROGRAMME FOR OIC-MEMBER COUNTRIES (OIC-VET)

The following activities and projects are under the process of implementation and planned to be finalised during the next year:

a. The Fourth Meeting of the Monitoring and Advisory Committee (MAC) of the Vocational Education and Training Programme for OIC Member Countries (OIC-VET)

The Fourth Meeting of the Monitoring and Advisory Committee (MAC) of the Vocational Education and Training Programme for OIC Member Countries (OIC-VET) will be held in Yaoundé, Republic of Cameroon. The meeting will be hosted by Ministry of Employment and Vocational Training and will be attended by the delegations of the National Focal Points (NFPs) of the OIC Member States and the Representatives of the concerned OIC institutions. The main purpose of the meeting is to review the progress since the Third Meeting of MAC and to discuss the ways and means of collaboration within the scope of on-going and planned projects under the framework of OIC-VET Programme.

b. Thematic Working Groups within the framework of OIC-VET Programme

In line with the recommendations adopted at the Third Monitoring and Advisory Committee Meeting held on 17-18 July 2011, three thematic working groups will be established and led by three OIC Member Countries respectively, while SESRIC will coordinate the functioning of these groups. The working groups will work on the subjects they are dedicated to and develop their own terms of references. All Member Countries could become members of the working group(s) they would like to participate in. Three working groups are:

- i. Working Group on “Virtual Training and Simulation” led by the Islamic Republic of Iran
- ii. Working Group on “Training of Trainers” led by the Republic of Turkey
- iii. Working Group on “Sharing of Best Practices in Vocational Education and Training (VET)”

c. İSMEK Master Trainer Programme

The Centre will coordinate training programmes for groups of master trainers from Azerbaijan and Indonesia within the framework of İSMEK Master Trainer Programme (İMTP). In this context, the Centre for Art and Vocational Training Courses of İstanbul Metropolitan Municipality (İSMEK) will provide free training courses to master trainers from various institutions in Azerbaijan and Indonesia, under requested branches in previously defined nine different categories.

d. Skill Development for Youth Employment Project

After the Study Visit, four countries namely Cameroon, Egypt, Kyrgyzstan and Tunisia indicated their strong interest to elaborate more on the possible ways and means of transferring the Turkish experience in “Skill 10 Project” as a best practice to their countries. Taking this interest into account, SESRIC will organize, in collaboration with the Islamic Development Bank (IDB), a study visit as a second phase of the project to Tunisia and Cameroon in September 2012. A delegation composed of the representatives of the project partners will visit related ministries and institutions with the aim of searching the possibility of establishing a network for exchanging experiences and technical support.

e. OIC Poverty Alleviation Programme (OIC-PAP)

In September 2012, Executive Bureau of the Council of Ministers of Social Affairs in GCC States will visit the Ministry of Family and Social Policy to share the experiences in the field of social security including social protection, work-related income, and access to health care and family support.

f. Workshop on Vocational Training Need Analysis in Information and Communication Technologies (ICT) Sector in OIC Member Countries

The Centre will organize a workshop, in collaboration with Turk Telekom Academy, on “Vocational Training Need Analysis in ICT Sector in OIC Member Countries” with the participation of the representatives from national authorities of the ICT Sector in OIC Countries in 2012, in Istanbul, Turkey.

2. TECHNICAL COOPERATION ACTIVITIES

a. The Annual Meeting of the Central Banks and Monetary Authorities of the OIC Member Countries

The Annual Meeting of Central Banks and Monetary Authorities of the OIC Member Countries-2013 and 2014 will be hosted by the Kingdom of Saudi Arabia and the Republic of Indonesia, respectively. SESRIC is an active member of the Meeting Secretariat.

b. Atlas of Islamic World Science and Innovation

In line with the decisions taken at the Third Joint Management Team Meeting held on 11-12 June 2011 in Istanbul, Turkey, next tranche of countries are Indonesia, Iran, Kazakhstan, Nigeria and Senegal. SESRIC will lead the country case studies of Kazakhstan and Nigeria. The due date for all country studies and the final report is the end of 2012, with a final report launch taking place late 2012 or early 2013.

c. OIC-UN General Coordination Meeting

The Centre participates the meetings in its capacity as the OIC focal point for technical cooperation activities with a view to promote and enhance cooperation with the related UN Agencies, aiming at organizing joint activities that would add to the specialisation efforts of experts in general and play an important role in the improvement of human capital in member countries. The 2014 OIC-UN Meeting will be organized in Istanbul, Republic of Turkey.

d. Preparations for the COMCEC Exchange of Views Sessions

The 28th Meeting of the Follow-up Committee of the COMCEC which was held on 09-10 May 2012 in Ankara, Turkey took note of the following proposals as possible themes for the exchange of views sessions to be held during the 28th Session of the COMCEC: (1) The role of PPP (Public Private Partnership) in tourism sector development in the Member States; (2) Increasing FDI Flows to the OIC Member States; and (3) Promoting Islamic Financial Services in the OIC Countries. In this context, SESRIC will circulate a questionnaire to the Member States to explore their views on the above-mentioned themes and report to the 28th Session of the COMCEC, which will be held in Istanbul on 08-11 October 2012.

3. CAPACITY BUILDING PROGRAMMES (CBPs)

a. Central Banks Capacity Building Programme in the OIC Member Countries

The Centre will organise the following Central Banks training programmes:

1. Training Course on “Financial Stability” in Jakarta, Indonesia in October 2012.
2. Training Course on “Macroeconomic Modelling” in Almaty, Kazakhstan in October 2012.
3. Training Course on “Islamic Financial Instruments” in Ankara, Turkey in October 2012.

b. OIC Cotton Training Programme (OIC-CTP)

The Centre will organise the following cotton training programmes:

1. Training Course on “Plant Protection: Diseases and Insects” in Khartoum, Sudan on 20-22 October 2012.

c. Environment Capacity Building Programme

The Centre will organise the following environment training programmes:

1. Training Course on “Forests, Land and Biodiversity: Desertification and Land Degradation (Soil Erosion)” in Bishkek, Kyrgyzstan in October 2012.
2. Training Course on “Environmental Pollution: Air” in Astana, Kazakhstan in October 2012.

d. Ibn Sina Programme for OIC Health Capacity Building

The Centre will organise the following health training programmes:

1. Training Course on “Maternal Mortality” in Mogadishu, Somalia in September 2012.
2. Training Course on “Pneumonia” in Bishkek, Kyrgyz Republic in October 2012.

e. Occupational Safety and Health Capacity Building Programme (OSH-CaB) in the OIC Member Countries

The Centre will organise the following occupational safety and health training programmes:

1. Training Course on “Occupational Health: Occupational Health, Occupational Diseases and Basic Occupational Health Services” in Dhaka, Bangladesh on 10-12 October 2012.
2. Training Course on “Occupational Hygiene: Noise” in Tiran, Albania in October 2012.
3. Training Course on “Occupational Health: Occupational Health, Occupational Diseases” in Sana’a, Yemen in September 2012.

f. OIC Poverty Alleviation Capacity Building Programme (OIC-PAP)

Taking the strong support from the representatives of OIC Member Countries after the Workshop on Innovative Social Assistance Strategies in Poverty Alleviation, held in Ankara, Turkey on 12-14 December 2011, SESRIC has recently initiated OIC Poverty Alleviation Capacity Building Programme (OIC-PAP). The Centre will organise the following training programmes:

1. Training Course on “Rural Development Projects” in Riyadh, Saudi Arabia in October 2012.
2. Training Course on “Conditional Cash Assistance” in Amman, Jordan in November 2012.

g. Stock Exchanges Capacity Building Programme

The Centre will organise the following training programmes:

1. Training Course on “Financial Risk Management” in Khartoum, Sudan in October 2012.
2. Training Course on “Exchange Basics” in Khartoum, Sudan in November 2012.

h. OIC Tobacco Training Programme

Tobacco Training Programme is an initiative recently developed by the Centre in response to the spread of tobacco epidemic in the OIC Member Countries. The Centre will organise the following training programmes:

1. Training Course on “Smoke Cessation” in Dushanbe, Kyrgyz Republic in October 2012.
2. A Study Visit on “Tobacco Control: Laws and Regulations” in Ankara, Turkey with the participation of representatives from Jordan and Saudi Arabia (comprising of decision makers from Ministry of Health, Ministry of Internal Affairs, Ministry of Finance and Security Forces) in September 2012.

i. Information and Communications Technology Capacity Building Programme (ICT-CaB)

In light of the importance of ICT technologies, SESRIC has recently initiated the Information and Communications Technology Capacity Building Programme (ICT-CaB). The Centre will distribute the questionnaire and analyses these needs and capacities through the responses of the related questionnaires and mobilizes ICT experts across the member countries to perform the needed training programmes.

j. Capacity Building Programme on Peace and Security

The Centre has recently initiated Peace and Security Capacity Building Programme in order to develop increased knowledge on issues relating to peace and security as well as of practical methods and tools for improving and strengthening the work for peace and security in the OIC region. The Centre will distribute the questionnaire and analyses these needs and capacities through the responses of the related questionnaires and mobilizes experts across the member countries to perform the needed training programmes.

ANNEX I

STATEMENT OF ARREARS OF CONTRIBUTIONS OF MEMBER STATES AS AT 09 August 2012

COUNTRIES	FINANCIAL YEAR							TOTAL OF ARREARS	2012	TOTAL DUE
	1977/78 2005/2006	2006/2007	1/7- 31.12.2007	2008	2009	2010	2011			
01. AFGHANISTAN										
02. ALBANIA	130.000	11.250	5.625	12.150	12.150	12.150	15.000	198.325	15.750	214.075
03. ALGERIA	1.845.351	67.500	33.750	72.900	72.900	72.900	90.000	2.255.301	94.500	2.349.801
04. AZERBAIJAN										
05. SAUDI ARABIA										
06. BANGLADESH									12.970	12.970
07. BENIN					7.277	12.150	15.000	34.427	15.750	50.177
08. BRUNEI										
09. BURKINA FASO	280.149	11.250	5.625	12.150	12.150	12.150	15.000	348.474	15.750	364.224
10. CAMEROON	23.590			12.150	12.150	12.150	15.000	75.040	15.750	90.790
11. CHAD	95.000	11.250	5.625	12.150	12.150	12.150	15.000	163.325	15.750	179.075
12. COMOROS	280.149	11.250	5.625	12.150	12.150	12.150	15.000	348.474	15.750	364.224
13. DJIBOUTI	259.099	11.250	5.625	12.150	12.150		15.000	315.274	15.750	331.024
14. EGYPT										
15. GABON					24.300	24.300	30.000	78.600	31.500	110.100
16. GAMBIA					12.150	12.150	15.000	39.300	15.750	55.050
17. GUINEA	231.258	11.250	5.625	12.150	12.150	12.150	15.000	299.583	15.750	315.333
18. GUINEA BISSAU	280.149	11.250	5.625	12.150	12.150	12.150	15.000	348.474	15.750	364.224
19. GUYANA	160.000	11.250	5.625	12.150	12.150	12.150	15.000	228.325	15.750	244.075
20. INDONESIA	210.000	78.750	39.375	85.050	85.050	85.050	105.000	688.275		688.275
21. IRAN	1.650.000	123.750	61.875	133.650	133.650			2.102.925	173.250	2.276.175
22. IRAQ		45.000		26.600				71.600		71.600
23. IVORY COAST	100.000	22.500	11.250	24.300	24.300	24.300	30.000	236.650	31.500	268.150
24. JAMAHIRIYA							180.000	180.000	189.000	369.000
25. JORDAN**	473.643	22.500	11.250	24.300	24.300	24.300	30.000	610.293	31.500	641.793
26. KAZAKHSTAN										
27. KUWAIT										
28. KYRGYZSTAN	130.000	11.250	5.625	12.150	12.150	12.150	15.000	198.325	15.750	214.075
29. LEBANON	843.196	22.500	11.250	24.300	24.300	24.300	30.000	979.846	31.500	1.011.346
30. MALAYSIA									157.500	157.500
31. MALDIVES	280.149	11.250	5.625	12.150	12.150	12.150	15.000	348.474	15.750	364.224
32. MALI	280.149	11.250	5.625	12.150	12.150	12.150	15.000	348.474	15.750	364.224
33. MAURITANIA									15.487	15.487
34. MOROCCO	240.000	45.000	22.500	48.600		48.600	60.000	464.700	63.000	527.700
35. MOZAMBIQUE										
36. NIGER				12.150	12.150	12.150	15.000	51.450	15.750	67.200
37. NIGERIA							45.000	45.000	47.250	92.250
38. OMAN										
39. PAKISTAN							1.557	1.557	63.000	64.557
40. PALESTINE (Exempt.)										
41. QATAR										
42. S. ARABIA										
43. SENEGAL									29.631	29.631
44. SIERRA LEONE	228.000	11.250	5.625	12.150	12.150	12.150	15.000	296.325	15.750	312.075
45. SOMALIA*						12.150	15.000	27.150	15.750	42.900
46. SUDAN	542.696	22.500	11.250	24.300	8.600		30.000	639.346	31.500	670.846
47. SURINAME										
48. SYRIA										
49. TAJIKISTAN	87.472						2.750	90.222	15.750	105.972
50. TOGO	180.000	11.250	5.625	12.150	6.704			215.729	15.750	231.479
51. TUNISIA	141.868	2.150	16.875	4.150	6.826	3.129	12.105	187.103	47.250	234.353
52. TURKEY									157.500	157.500
53. TURKMENISTAN	240.000	22.500	11.250	24.300	24.300	24.300	30.000	376.650	31.500	408.150
54. UGANDA							15.000	15.000	15.750	30.750
55. U.A.E.								0		0
56. UZBEKISTAN	200.000	22.500	11.250	24.300	24.300	24.300	30.000	336.650	31.500	368.150
57. REP. YEMEN							15.000	15.000	15.750	30.750
GRAND TOTAL:	9.411.918	643.400	315.000	699.000	649.057	549.879	991.412	13.259.666	1.601.588	14.861.254