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**English**

**BUDGET PROPOSAL  
FOR THE FINANCIAL YEAR 2014**

**THIRTY-FIFTH MEETING OF THE BOARD DIRECTORS  
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Istanbul, Republic of Turkey**

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## BUDGET PROPOSAL FOR THE FINANCIAL YEAR 2014

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## INTRODUCTION

The Statistical, Economic and Social Research and Training Centre for Islamic Countries (SESRIC) was established as a subsidiary organ of the Organisation of Islamic Cooperation (OIC) by Resolution No. 2/8-E of the Eighth Islamic Conference of Foreign Ministers held in Tripoli, Libya, in May 1977.

The Centre started its activities in Ankara on 1 June 1978 with the mandate to function as the socio-economic research organ of the OIC, whereby it collects, collates and disseminates socio-economic data and information relating to the member countries, undertakes socio-economic research and studies on the economic issues pertaining to the promotion of cooperation among the member countries, and organises technical cooperation and training activities to the benefit of the OIC community with the participation of the member countries and other parties in the Islamic World and elsewhere. Over time, the Centre has also been extensively assigned the task of preparing technical papers, reports and background documents for an increasing number of OIC economic conferences and meetings to which it is called to participate in an advisory capacity.

Financially, the Centre is an autonomous organ, as are the other subsidiary organs of the OIC. Its annual budgets are adopted after long deliberations and close scrutiny at various related fora in which all member countries are represented: First, by the Board of Directors (nine member countries are represented for a three-year term renewable once); second, by the General Assembly; third, by the Permanent Finance Committee; and lastly by the Islamic Conference of Foreign Ministers which formally approves it and authorises its official implementation.

Member States of the OIC are, by virtue of Resolution 6/18-AF of the Eighteenth Islamic Conference of Foreign Ministers held in May 1989 in Riyadh, automatically members of the Centre and, thus, requested to finance its annual budgets according to the official OIC scale of mandatory contributions, which was also approved by the Islamic Conference of Foreign Ministers and applied uniformly to the General Secretariat as well as to all subsidiary organs of the OIC.

The overall budget we are proposing for the Financial Year 2014 amounts to US\$ 4,500,000. The proposed increase in the budget is mainly arising from the relevant expenditures on the continuously increasing activities and programmes of the Centre due to the increasing demand by the member countries on the services of the Centre. These include joint and commissioned cooperation projects, increasing number of training and capacity building programmes, preparation of strategic documents in various socio-economic fields, workshops/seminars, etc. The increasing trend in the activities of the Centre will bring along the necessity of increasing the number of professional researchers to be employed in the relevant departments.

Among other reasons for the proposed budget increase is the expected increase in the recurrent expenditures such as electricity, water, heating, cleaning and maintenance of the New Headquarters of the Centre, which has modern facilities and equipment to be used for the first time. The Centre has also started, since 1<sup>st</sup> January 2012, to pay the mandatory social security contributions for all the Staff of the Centre, both Turkish citizens and foreigners, which is legally binding in accordance with the Turkish Labour Law for all the International Organizations operating in Turkey. Thus the Centre has to allocate financial resources to cover the associated payments for the social security contributions.

The distribution of the budget among the concerned chapters is presented in detail in the following tables. We are submitting this new budget for your kind evaluation and endorsement, with the ardent hope that our member countries will ultimately approve it at the higher OIC fora and promptly contribute to its financing according to the decided shares of each.

## THE OVERALL STRUCTURE OF THE BUDGET

The Centre's overall Budget is made up of an Administrative Budget and a Programme Budget. The Administrative Budget contains allocations for the administrative and financial operations of the Centre. Administrative Budget also contains the allocations for the activities undertaken by the Office of the Director General. The Programme Budget contains allocations for the implementation of the activities carried out by the four technical departments: The Statistics and Information Department, the Economic and Social Research Department, the Technical Cooperation and Training Department and the Publications Department. The allocations for the office of Director General together with the allocations for the Program Budget are all used for the realization of the mandate drawn up for the Centre.

As seen in the summary table below, personnel entitlements make up the largest part of the budget. As a research and training institution, all technical activities of the Centre are planned, designed and implemented by full-time researchers and technical personnel employed at the Centre. Therefore, personnel expenditures make up the 51% of the overall budget. This budget structure is also very similar to those of the other international organizations such as World Bank, IMF, OECD and UN organs.

## SYNOPSIS OF THE PROPOSED BUDGET FOR 2014

CHAPTERS		APPROVED BUDGET FOR 2013			PROPOSED BUDGET FOR 2014			INCREASE (+) DECREASE (-)
		Admin.	Program.	Total	Admin.	Program.	Total	
1000	PERSONNEL ENTITLEMENTS	553,500	1,181,500	1,735,000	667,500	1,635,800	2,303,300	(+) 568,300
2000	RECURRENT EXPENDITURES	216,500	18,500	235,000	425,000	31,500	456,500	(+) 221,500
3000	ACQUISITION & RENEWAL OF ASSETS	25,000	40,000	65,000	25,000	40,000	65,000	
4000	CONFERENCES & MEETINGS	151,800	337,200	489,000	152,000	448,500	600,500	(+) 111,500
5000	JOINT/COMMISSIONED PROJECTS	-	783,500	783,500	-	1,074,700	1,074,700	(+) 291,200
<b>TOTAL</b>		946,800	2,360,700	3,307,500	1,269,500	3,230,500	4,500,000	(+) 1,192,500

**PROPOSED  
GENERAL (CONSOLIDATED) BUDGET  
FOR THE FINANCIAL YEAR 2014**

(In US Dollars)

CHAPTERS & ITEMS	Approved * Budget for 2012	Actual Exp. for 2012	Approved Budget for 2013	Proposed Budget for 2014	Proposed Increase(+) Decrease (-)
<b>1000 PERSONNEL ENTITLEMENTS</b>					
<b>1100 Salaries &amp; Allowances</b>	<b>1,152,500</b>	<b>839,731</b>	<b>1,182,000</b>	<b>1,659,300</b>	<b>(+) 477,300</b>
1110 Basic Salaries	826,200	629,448	826,200	1,062,000	(+ 235,800)
1120 Family Allowances	37,000	20,873	37,000	95,000	(+ 58,000)
1130 Housing Allowances	143,500	134,981	162,300	285,000	(+ 122,700)
1140 Transport Allowances	43,500	40,807	54,200	115,000	(+ 60,800)
1150 Cost of Living Adjustment	102,300	13,622	102,300	102,300	
<b>1200 Other Entitlements</b>	<b>379,500</b>	<b>195,517</b>	<b>380,000</b>	<b>471,000</b>	<b>(+) 91,000</b>
1210 Education Allowances	147,500	36,794	147,000	147,000	
1220 Healthcare & Social Security	169,000	157,606	170,000	255,000	(+ 85,000)
1230 Overtime	14,000	1,117	14,000	14,000	
1240 Leave Compensation	22,000	0	22,000	22,000	
1250 Home Leave Tickets	5,000	0	5,000	11,000	
1260 Installation Grants	21,000	0	21,000	21,000	
1270 Social Assistance	1,000	0	1,000	1,000	
<b>1300 End of Service Indemnity</b>	<b>158,000</b>	<b>80,444</b>	<b>158,000</b>	<b>158,000</b>	
<b>1400 Remuneration of Other Services</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	
<b>TOTAL</b>	<b>1,705,000</b>	<b>1,115,692</b>	<b>1,735,000</b>	<b>2,303,300</b>	<b>(+) 568,300</b>
<b>2000 RECURRENT EXPENDITURES</b>					
<b>2100 Utilities</b>	<b>88,000</b>	<b>75,751</b>	<b>97,500</b>	<b>255,000</b>	<b>(+)157,500</b>
2110 Water	10,000	1,809	10,000	25,000	(+15,000)
2120 Electricity	10,000	6,263	17,500	90,000	(+72,500)
2130 Heating	68,000	67,679	70,000	140,000	(+70,000)
<b>2200 Office Communications</b>	<b>17,500</b>	<b>15,926</b>	<b>26,000</b>	<b>38,000</b>	<b>(+)12,000</b>
2210 Telephone & Telefax	10,000	9,161	17,000	20,000	(+3,000)
2220 Internet Connection	3,000	2,477	4,000	8,000	(+4,000)
2230 Postage	4,500	4,288	5,000	10,000	(+ 5,000)
<b>2300 Stationery &amp; Office Supplies</b>	<b>9,500</b>	<b>6,612</b>	<b>9,500</b>	<b>12,000</b>	<b>(+) 2,500</b>
<b>2400 Rent &amp; Insurance</b>	<b>7,000</b>	<b>3,769</b>	<b>9,500</b>	<b>14,500</b>	<b>(+) 5,000</b>
2410 Rent	4,500	1,575	4,500	4,500	
2420 Insurance	2,500	2,194	5,000	10,000	(+ 5,000)
<b>2500 Hospitality</b>	<b>3,500</b>	<b>2,670</b>	<b>3,500</b>	<b>5,000</b>	<b>(+) 1, 500</b>
<b>2600 Transport &amp; Travel</b>	<b>6,000</b>	<b>4,809</b>	<b>11,000</b>	<b>11,000</b>	
2610 Local Transport & Petrol	5,000	4,809	10,000	10,000	
2620 Passages	1,000	0	1,000	1,000	
<b>2700 Maintenance &amp; Repair</b>	<b>29,500</b>	<b>15,102</b>	<b>30,000</b>	<b>57,000</b>	<b>(+) 27,000</b>
2710 Motor Vehicles	6,000	5,639	6,500	8,000	(+ 1,500)
2720 Building	6,000	4,263	6,000	8,000	(+ 2,000)
2730 Furniture & Equipment	17,500	5,200	17,500	40,000	(+ 22,500)
2740 Rent & Insurance	0	0	0	1,000	(+ 1,000)
<b>2800 Security &amp; Cleaning Systems</b>	<b>40,000</b>	<b>36,307</b>	<b>44,000</b>	<b>60,000</b>	<b>(+) 16,000</b>
2810 Security	38,000	34,829	40,000	50,000	(+ 10,000)
2820 Cleaning	2,000	1,478	4,000	10,000	(+ 6,000)
<b>2900 Incidental Expense</b>	<b>4,000</b>	<b>2,764</b>	<b>4,000</b>	<b>4,000</b>	
<b>TOTAL</b>	<b>205,000</b>	<b>163,711</b>	<b>235,000</b>	<b>456,500</b>	<b>(+) 221,500</b>
<b>3000 ACQUISITION &amp; RENEWAL OF ASSETS</b>					
<b>3100 Office Furniture &amp; Equipment</b>	<b>20,000</b>	<b>725</b>	<b>20,000</b>	<b>20,000</b>	
3110 Office Furniture	14,000	335	14,000	14,000	
3120 Office Equipment	6,000	390	6,000	6,000	
<b>3200 Computer Systems</b>	<b>35,000</b>	<b>21,822</b>	<b>35,000</b>	<b>35,000</b>	
<b>3300 Vehicles</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>3400 Library</b>	<b>5,000</b>	<b>681</b>	<b>5,000</b>	<b>5,000</b>	
3410 Books	2,500	245	2,500	2,500	
3420 Periodicals	1,500	0	1,500	1,500	
3430 Newspaper	500	11	500	500	
3490 Others	500	425	500	500	
<b>3500 Installation Expenses</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	
<b>TOTAL</b>	<b>65,000</b>	<b>23,228</b>	<b>65,000</b>	<b>65,000</b>	

**PROPOSED  
GENERAL (CONSOLIDATED) BUDGET  
FOR THE FINANCIAL YEAR 2014  
(CONTINUED)**

(In US Dollars)

CHAPTERS & ITEMS	Approved * Budget for 2012	Actual Exp. for 2012	Approved Budget for 2013	Proposed Budget for 2014	Proposed Increase(+) Decrease (-)
<b>4000 CONFERENCES &amp; MEETINGS</b>					
<b>4100 Meetings &amp; Official Visits</b>	<b>364,000</b>	<b>189,490</b>	<b>364,000</b>	<b>450,500</b>	<b>(+)86,500</b>
4110 Air Passages	170,000	96,648	170,000	237,000	(+67,000)
4120 D.S.A.	170,000	84,485	170,000	178,500	(+8,500)
4130 Accommodation & Food	15,000	6,017	15,000	22,500	(+7,500)
4140 Printing of Documents	2,000	914	2,000	4,500	(+2,500)
4150 Miscellaneous Expenses	7,000	1,426	7,000	8,000	(+1,000)
<b>4200 Meetings Organised by the Centre</b>	<b>100,000</b>	<b>8,124</b>	<b>100,000</b>	<b>125,000</b>	<b>(+)25,000</b>
<b>4300 Board&amp;FCO Meetings</b>	<b>25,000</b>	<b>3,351</b>	<b>25,000</b>	<b>25,000</b>	
<b>TOTAL</b>	<b>489,000</b>	<b>200,965</b>	<b>489,000</b>	<b>600,500</b>	<b>(+)111,500</b>
<b>5000 JOINT/COMMISSIONED PROJECTS</b>					
<b>5100 Remuneration &amp; Fees</b>	<b>104,000</b>	<b>30,551</b>	<b>147,000</b>	<b>162,000</b>	<b>(+) 15,000</b>
5110 Expert Consultancy Fees	50,000	6,728	50,000	50,000	
5120 Honoraria	27,000	0	27,000	27,000	
5130 D.S.A.	27,000	23,823	70,000	85,000	(+ 15,000)
<b>5200 Hosting Expenses</b>	<b>465,000</b>	<b>190,835</b>	<b>519,500</b>	<b>645,000</b>	<b>(+)125,500</b>
5210 Travel Tickets	250,000	142,045	300,000	345,000	(+45,000)
5220 Accommodation	165,000	45,749	169,500	220,000	(+50,500)
5230 Cooperation	50,000	3,041	50,000	80,000	(+30,000)
<b>5300 Printing and Sundry</b>	<b>38,000</b>	<b>18,914</b>	<b>38,000</b>	<b>42,700</b>	<b>(+)4,700</b>
<b>5400 Co-sponsoring Tech. Cooperation</b>	<b>79,000</b>	<b>31,122</b>	<b>79,000</b>	<b>225,000</b>	<b>(+)146,000</b>
<b>TOTAL</b>	<b>686,000</b>	<b>271,422</b>	<b>783,500</b>	<b>1,074,700</b>	<b>(+)291,200</b>
<b>GRAND TOTAL</b>	<b>3,150,000*</b>	<b>1,775,018</b>	<b>3,307,500</b>	<b>4,500,000</b>	<b>(+) 1,192,500</b>

\* In the Financial Year 2012 the Centre received only US\$ 2,130,412 (67% of the Approved Budget) as financial contribution to the budget of the Centre from the member countries.

# SECTION I

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## THE ADMINISTRATIVE BUDGET

The Administrative Budget covers those expenditures relating to the overall daily operations and administration of the Centre together with the activities undertaken by the Office of the Director General. It is made up of four chapters: the Personnel Entitlements, the Recurrent Expenditure and the Acquisition and Renewal of Assets.

### Staff Composition

The personnel covered in the Administrative Budget for 2014 comprise the Director General and those staff who are employed in the Directorate General and in the Administration and Finance Department.

<b>Title</b>	<b>No. of Cadres</b>
<b><i>Office of the Director General</i></b>	
Director General	1
Secretary	1
Driver	1
<b><i>Administration &amp; Finance Department</i></b>	
Director of Department	1
Financial Officer	1
Administrative Officer	1
Driver	1
Maintenance Man	1
Technician	1
Security Staff	2
Support Staff	5
<b><i>Total</i></b>	<b>16</b>

**PROPOSED  
ADMINISTRATIVE BUDGET  
FOR THE FINANCIAL YEAR 2014**

(In US  
Dollars)

CHAPTERS & ITEMS	Approved Budget for 2012	Actual Exp. for 2012	Approved Budget for 2013	Proposed Budget for 2014	Proposed Increase (+) Decrease (-)
<b>1000 PERSONNEL ENTITLEMENTS</b>					
<b>1100 Salaries &amp; Allowances</b>	<b>353,000</b>	<b>229,509</b>	<b>362,500</b>	<b>471,500</b>	<b>(+)109,000</b>
1110 Basic Salaries	249,000	167,577	249,000	310,000	(+) 61,000
1120 Family Allowances	11,000	8,073	11,000	25,000	(+) 14,000
1130 Housing Allowances	45,500	42,549	50,500	75,000	(+) 24,500
1140 Transport Allowances	6,000	4,793	10,500	20,000	(+) 9,500
1150 Cost of Living Adjustment	41,500	6,517	41,500	41,500	
<b>1200 Other Entitlements</b>	<b>139,500</b>	<b>54,696</b>	<b>140,000</b>	<b>147,000</b>	<b>(+)7,000</b>
1210 Education Allowances	67,500	15,816	67,000	67,000	
1220 Healthcare & Social Security	49,000	37,763	50,000	55,000	(+)5,000
1230 Overtime	12,000	1,117	12,000	12,000	
1240 Leave Compensation	5,000	-	5,000	5,000	
1250 Home Leave Tickets	-	-	0	2,000	(+)2,000
1260 Installation Grants	5,000	-	5,000	5,000	
1270 Social Assistance	1,000	-	1,000	1,000	
<b>1300 End of Service Indemnity</b>	<b>41,000</b>	<b>21,089</b>	<b>41,000</b>	<b>41,000</b>	
<b>1400 Remuneration of Other Services</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>8,000</b>	<b>(-)2,000</b>
<b>TOTAL</b>	<b>543,500</b>	<b>305,294</b>	<b>553,500</b>	<b>667,500</b>	<b>(+)114,000</b>
<b>2000 RECURRENT EXPENDITURES</b>					
<b>2100 Utilities</b>	<b>88,000</b>	<b>75,752</b>	<b>97,500</b>	<b>255,000</b>	<b>(+)157,500</b>
2110 Water	10,000	1,809	10,000	25,000	(+)15,000
2120 Electricity	10,000	6,264	17,500	90,000	(+)72,500
2130 Heating	68,000	67,679	70,000	140,000	(+)70,000
<b>2200 Office Communications</b>	<b>17,500</b>	<b>15,926</b>	<b>26,000</b>	<b>38,000</b>	<b>(+)12,000</b>
2210 Telephone & Telefax	10,000	9,161	17,000	20,000	(+)3,000
2220 Internet Connection	3,000	2,477	4,000	8,000	(+)4,000
2230 Postage	4,500	4,288	5,000	10,000	(+)5,000
<b>2300 Stationery &amp; Office Supplies</b>	<b>4,500</b>	<b>3,828</b>	<b>4,500</b>	<b>6,000</b>	<b>(+)1,500</b>
<b>2400 Rent &amp; Insurance</b>	<b>7,000</b>	<b>3,769</b>	<b>9,500</b>	<b>14,500</b>	<b>(+)5,000</b>
2410 Rent	4,500	1,575	4,500	4,500	
2420 Insurance	2,500	2,194	5,000	10,000	(+)5,000
<b>2500 Hospitality</b>	<b>3,500</b>	<b>2,670</b>	<b>3,500</b>	<b>5,000</b>	<b>(+) 1,500</b>
<b>2600 Transport &amp; Travel</b>	<b>5,500</b>	<b>4,809</b>	<b>10,500</b>	<b>10,500</b>	
2610 Local Transport & Petrol	5,000	4,809	10,000	10,000	
2620 Passages	500	-	500	500	
<b>2700 Maintenance &amp; Repair</b>	<b>16,500</b>	<b>13,791</b>	<b>17,000</b>	<b>32,000</b>	<b>(+)15,000</b>
2710 Motor Vehicles	6,000	5,638	6,500	8,000	(+)1,500
2720 Building	6,000	4,263	6,000	8,000	(+) 2,000
2730 Furniture & Equipment	4,500	3,890	4,500	15,000	(+) 10,500
2740 Rent & Insurance	-	-	-	1,000	(+)1,000
<b>2800 Security &amp; Cleaning Systems</b>	<b>40,000</b>	<b>36,307</b>	<b>44,000</b>	<b>60,000</b>	<b>(+)16,000</b>
2810 Security	38,000	34,829	40,000	50,000	(+)10,000
2820 Cleaning	2,000	1,478	4,000	10,000	(+)6,000
<b>2900 Incidental Expense</b>	<b>4,000</b>	<b>2,764</b>	<b>4,000</b>	<b>4,000</b>	
<b>TOTAL</b>	<b>186,500</b>	<b>159,616</b>	<b>216,500</b>	<b>425,000</b>	<b>(+)208,500</b>



**PROPOSED  
ADMINISTRATIVE BUDGET  
FOR THE FINANCIAL YEAR 2014  
(CONTINUED)**

CHAPTERS & ITEMS	Approved Budget for 2012	Actual Exp. for 2012	Approved Budget for 2013	Proposed Budget for 2014	Proposed Increase (+) Decrease (-)
<b>3000 ACQUISITION &amp; RENEWAL OF ASSETS</b>					
<b>3100 Office Furniture &amp; Equipment</b>	<b>20,000</b>	<b>725</b>	<b>20,000</b>	<b>20,000</b>	
3110 Office Furniture	14,000	335	14,000	14,000	
3120 Office Equipment	6,000	390	6,000	6,000	
<b>3200 Computer Systems</b>	-	-	-	-	
<b>3300 Vehicles</b>	-	-	-	-	
<b>3400 Library</b>	-	-	-	-	
3410 Books	-	-	-	-	
3420 Periodicals	-	-	-	-	
3430 Newspaper	-	-	-	-	
3490 Others	-	-	-	-	
<b>3500 Installation Expenses</b>	<b>5,000</b>	-	<b>5,000</b>	<b>5,000</b>	
<b>TOTAL</b>	<b>75,000</b>	<b>725</b>	<b>25,000</b>	<b>25,000</b>	
<b>4000 CONFERENCES &amp; MEETINGS</b>					
<b>4100 Meetings &amp; Official Visits</b>	<b>116,800</b>	<b>45,362</b>	<b>116,800</b>	<b>117,000</b>	(+) <b>200</b>
4110 Air Passages	60,000	27,372	60,000	60,000	
4120 D.S.A.	50,000	13,350	50,000	50,000	
4130 Accommodation & Food	5,000	3,880	5,000	5,000	
4140 Printing of Documents	1,000	623	1,000	1,000	
4150 Miscellaneous Expenses	800	137	800	1,000	(+) <b>200</b>
<b>4200 Meetings Organised by the Centre</b>	<b>10,000</b>	<b>8,124</b>	<b>10,000</b>	<b>10,000</b>	
<b>4300 Board &amp; FCO Meetings</b>	<b>25,000</b>	<b>3,351</b>	<b>25,000</b>	<b>25,000</b>	
<b>TOTAL</b>	<b>151,800</b>	<b>56,837</b>	<b>151,800</b>	<b>152,000</b>	
<b>GRAND TOTAL</b>	<b>906,800</b>	<b>522,472</b>	<b>946,800</b>	<b>1,269,500</b>	(+) <b>322,700</b>

# SECTION II

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## THE PROGRAMME BUDGET

The mandated activities of the Ankara Centre, as a specialised technical subsidiary organ of the OIC, are carried out in four technical departments: The Statistics and Information Department, the Economic and Social Research Department, the Technical Cooperation and Training Department and the Publications and IT Department. Thus, the personnel emoluments of all the staff employed in the said departments, together with the allocations relating to the purchase, upgrading and maintenance of the physical items and facilities required for the implementation of the Centre's Work Programmes are funded within the Programme Budget. Being a research institution, the main activities of Centre are planned, designed and implemented by the full-time researchers and technical personnel employed at the Centre. It is, therefore, natural that personnel expenditures make up the largest part of the programme budget allocations.

On the other hand, due to the highly specialised nature of some of the projects or because of the fact that the Centre does not find it feasible to employ full-time experts in all possible technical fields as part of its regular staff, the Programme Budget also covers technical projects and activities that are to be implemented in collaboration with other relevant national or international institutions and employing resources, expertise and facilities secured outside the Centre. The allocations for such activities are enumerated under 4000 (Conferences & Meetings) and Chapter 5000 (Joint/Commissioned Projects) which applies only to the technical programmes under the Programme Budget.

### **Staff Composition**

The personnel covered in the Programme Budget for 2014 comprise the Directors of the four Technical Departments and the professional, technical and support staff employed at the said Departments.

<b>Title</b>	<b>No. of Cadres</b>
Director of Department	4
Senior Researcher	5
Researcher	13
Research Assistant	4
Translator	2
Computer Programmer & Systems Analyst	1
Computer Programmer	1
Computer Operator	1
Librarian	1
Printing Officer	1
<b>Total</b>	<b>33</b>

**PROPOSED  
PROGRAMME BUDGET  
FOR THE FINANCIAL YEAR 2014**

(In US Dollars)

CHAPTERS & ITEMS	Approved Budget for 2012	Actual Exp. for 2012	Approved Budget for 2013	Proposed Budget for 2014	Proposed Increase(+) Decrease (-)
<b>1000 PERSONNEL ENTITLEMENTS</b>					
<b>1100 Salaries &amp; Allowances</b>	<b>799,500</b>	<b>610,222</b>	<b>819,500</b>	<b>1,187,800</b>	<b>(+)368,300</b>
1110 Basic Salaries	577,200	461,871	577,200	752,000	(+) 174,800
1120 Family Allowances	26,000	12,800	26,000	70,000	(+)44,000
1130 Housing Allowances	98,000	92,432	111,800	210,000	(+)98,200
1140 Transport Allowances	37,500	36,014	43,700	95,000	(+)51,300
1150 Cost of Living Adjustment	60,800	7,105	60,800	60,800	
<b>1200 Other Entitlements</b>	<b>240,000</b>	<b>140,821</b>	<b>240,000</b>	<b>324,000</b>	<b>(+)84,000</b>
1210 Education Allowances	80,000	20,978	80,000	80,000	
1220 Healthcare & Social Security	120,000	119,843	120,000	200,000	(+)80,000
1230 Overtime	2,000	-	2,000	2,000	
1240 Leave Compensation	17,000	-	17,000	17,000	
1250 Home Leave Tickets	5,000	-	5,000	9,000	(+)4,000
1260 Installation Grants	16,000	-	16,000	16,000	
1270 Social Assistance	-	-	-	-	
<b>1300 End of Service Indemnity</b>	<b>117,000</b>	<b>59,355</b>	<b>117,000</b>	<b>117,000</b>	
<b>1400 Remuneration of Other Services</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>7,000</b>	<b>(+)2,000</b>
<b>TOTAL</b>	<b>1,161,500</b>	<b>810,398</b>	<b>1,181,500</b>	<b>1,635,800</b>	<b>(+)454,300</b>
<b>2000 RECURRENT EXPENDITURES</b>					
<b>2300 Stationery &amp; Office Supplies</b>	<b>5,000</b>	<b>2,785</b>	<b>5,000</b>	<b>6,000</b>	<b>(+)1,000</b>
2310 Stationery & Office Supplies	5,000	2,785	5,000	6,000	(+) 1,000
<b>2600 Transport &amp; Travel</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>500</b>	
2610 Local Transport & Petrol	-	-	-	-	
2620 Passages	500	-	500	500	
<b>2700 Maintenance &amp; Repair</b>	<b>13,000</b>	<b>1,309</b>	<b>13,000</b>	<b>25,000</b>	<b>(+)12,000</b>
2730 Furniture & Equipment	13,000	1,309	13,000	25,000	(+)12,000
<b>TOTAL</b>	<b>18,500</b>	<b>4,094</b>	<b>18,500</b>	<b>31,500</b>	<b>(+)13,000</b>
<b>3000 ACQUISITION &amp; RENEWAL OF ASSETS</b>					
<b>3200 Computer Systems</b>	<b>35,000</b>	<b>21,822</b>	<b>35,000</b>	<b>35,000</b>	
<b>3400 Library</b>	<b>5,000</b>	<b>681.49</b>	<b>5,000</b>	<b>5,000</b>	
3410 Books	2,500	245.13	2,500	2,500	
3420 Periodicals	1,500	-	1,500	1,500	
3430 Newspaper	500	11.16	500	500	
3490 Others	500	425.20	500	500	
<b>TOTAL</b>	<b>40,000</b>	<b>22,504</b>	<b>40,000</b>	<b>40,000</b>	
<b>4000 CONFERENCES &amp; MEETINGS</b>					
<b>4100 Meetings &amp; Official Visits</b>	<b>247,200</b>	<b>144,127</b>	<b>247,200</b>	<b>333,500</b>	<b>(+)86,300</b>
4110 Air Passages	110,000	69,276	110,000	177,000	(+)67,000
4120 D.S.A.	120,000	71,135	120,000	128,500	(+)8,500
4130 Accommodation & Food	10,000	2,136	10,000	17,500	(+)7,500
4140 Printing of Documents	1,000	291	1,000	3,500	(+)2,500
4150 Miscellaneous Expenses	6,200	1,289	6,200	7,000	(+)800
<b>4200 Meetings Organised by the Centre</b>	<b>90,000</b>	<b>-</b>	<b>90,000</b>	<b>115,000</b>	<b>(+)25,000</b>
<b>TOTAL</b>	<b>337,200</b>	<b>144,127</b>	<b>337,200</b>	<b>448,500</b>	<b>(+)111,300</b>
<b>5000 JOINT/COMMISSIONED PROJECTS</b>					
<b>5100 Remuneration &amp; Fees</b>	<b>104,000</b>	<b>30,551</b>	<b>147,000</b>	<b>162,000</b>	<b>(+)15,000</b>
5110 Expert Consultancy Fees	50,000	6,728	50,000	50,000	
5120 Honoraria	27,000	-	27,000	27,000	
5130 D.S.A.	27,000	23,823	70,000	85,000	(+)15,000
<b>5200 Hosting Expenses</b>	<b>465,000</b>	<b>190,836</b>	<b>519,500</b>	<b>645,000</b>	<b>(+)125,500</b>
5210 Travel Tickets	250,000	142,046	300,000	345,000	(+)45,000
5220 Accommodation	165,000	45,749	169,500	220,000	(+)50,500
5230 Cooperation	50,000	3,041	50,000	80,000	(+)30,000
<b>5300 Printing and Sundry</b>	<b>38,000</b>	<b>18,914</b>	<b>38,000</b>	<b>42,700</b>	<b>(+)4,700</b>
<b>5400 Co-sponsoring Tech. Coop.</b>	<b>79,000</b>	<b>31,122</b>	<b>79,000</b>	<b>225,000</b>	<b>(+)146,000</b>
<b>TOTAL</b>	<b>686,000</b>	<b>271,423</b>	<b>783,500</b>	<b>1,074,700</b>	<b>(+)291,200</b>
<b>GRAND TOTAL</b>	<b>2,243,200</b>	<b>1,252,546</b>	<b>2,360,700</b>	<b>3,230,500</b>	<b>(+)869,800</b>

# SECTION III

# SECTION III

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## THE WORK PROGRAMME FOR 2014

The basic mandate drawn up for SESRIC as a subsidiary organ of the OIC is threefold:

- To collate, process and disseminate socio-economic statistics and information on and for the utilisation of the member countries,
- To study and evaluate the economic and social developments in the member countries to help generate proposals that will initiate and enhance cooperation among them,
- To organise training programmes in selected fields geared to the needs of the member countries as well as to the general objectives of the Organisation of the Islamic Conference.

In addition to the implementation of the above-mentioned mandate, the Centre assumes the role of focal point for the technical cooperation activities and projects between the OIC system and the related UN agencies. It also acts as the major research organ of the OIC whereby it is assigned the task of preparing the main economic and social reports and background documents for the economic, social and technical cooperation meetings and conferences held at different levels under the umbrella of the OIC every year.

In what follows is the proposed projects and activities to be carried out by the Centre during the financial year 2013 at the level of each technical department in accordance with the Centre's mandate as stated above and within its budget allocations as detailed in the proposed budget presented in the previous sections of this document.

### A- STATISTICS AND INFORMATION DEPARTMENT

#### 1. Basic Social and Economic INDicators (BASEIND) Database

BASEIND is the main statistical database of the Centre. It currently contains data on 266 socio-economic variables under 18 categories for the 57 OIC member countries dating back to 1970 and serves as the primary statistical source for the Centre's research activities and statistical publications. It is available online to benefit all those interested in the OIC community and elsewhere. The content of this database is regularly updated and enriched essentially on the basis of information collected from the national and international statistical sources.

#### 2. Member Countries in Figures

This is a section of the Centre's website where statistical data and information on each of the 57 member countries are available under four headings as follows: "General Information" "Location and Geography" summarizes the geographic and political data of the selected country. "Member Country in Figures" part includes data in tabular form related to the member countries from

BASEIND while links to some important institutions such as Ministries, NSO, Central Bank, Universities in the country are provided in the last part titled “Special Links”.

### **3. SESRIC Motion Chart Generator**

The SESRIC Motion Charts (SMC), the interactive and dynamic motion chart module, has been integrated with the BASEIND database and is available on the SESRIC web site. The SMC Module allows the users to dynamically explore the trends of several indicators over time based on statistical data hosted in the BASEIND Database. The produced charts are time series based bubble charts including two indicators from the BASEIND Database which can be customised by the user to have either linear or logarithmic scale(s) with alternative bubble sizes based on the related indicators.

### **4. SESRIC Motion Chart In-House Development Version**

SESRIC is currently developing an in-house development version of the SMC Module to replace the current engine used on its website. The new SMC In-House Development Version (IHDV) employs the Flex technology for data processes as Flex is a powerful, open source application framework that allows anyone to easily build traditional applications for browser and desktop. One of the reasons for the re-development of the SESRIC SMC Module is the inflexibility of Google’s application programming interface (API) on the handling of missing data. The current SESRIC SMC IHDV uses linear interpolation to handle missing data within indicators. As soon as the development is completed, the Member Countries will be able to get the source code from SESRIC for their usage.

### **5. Rosters of Statistics Experts**

The website of the Centre includes the Roster of Statistics Experts aiming to facilitate communication between the statistical experts in the OIC member countries. The roster is expected to contribute significantly to useful exchange of information and experiences within the Islamic World and promote technical co-operation activities among statistical expertd. The roster presents the contact details of the experts working in the relevant statistical fields. The records are updated as soon as the online application form is submitted by the experts.

### **6. OIC Statistical Newsletter**

The Centre has been preparing, a semi-annual electronic publication titled “OIC-Statistical Newsletter” with the aim of informing a wider audience on the developments and initiatives taking place at different OIC institutions in the area of statistical capacity building since January 2010. This newsletter will also include news on the activities of the OIC-StatCom alongside the OIC Institutions, the NSOs of the Member Countries, and Other International Organisations in the field of statistics.

### **7. Press Releases from National Statistical Offices (NSOs) of the OIC member countries**

The NSOs of the member countries regularly prepare and disseminate short reports related to their basic statistical indicators. SESRIC cooperates with the NSOs of the member countries to publish these reports in the Centre’s Web Site under the section titled “Press Releases from National Statistical Offices”. So far, press releases from Bangladesh, Iran, Jordan, Malaysia,

Nigeria, Oman, Pakistan, Palestine, Qatar and Turkey are being published in the website of the Centre. These reports will help researchers, policy makers and all concerned bodies in the member countries and elsewhere to reach the most recent changes related to basic indicators on the member countries from one common source rather than individually searching the website of each NSO.

## **8. Statistical Yearbook of the OIC Countries, 2013**

The Statistical Yearbook of the OIC Countries is the Centre's major statistical publication and will be published with its new design. As in the previous publications basic socio-economic indicators will be covered for a period of 10 years from 2003 through 2012 on the areas of Agriculture, Demography, Education, Energy, Environment, Exports, Gender, Health, Imports, International Finance, Labour Force, National Accounts, Public Finance, Transportation and Communication and Tourism.

## **9. Demographic Structure and Dynamics of OIC Member Countries**

A new publication will be prepared to highlight basic demographic characteristics (population, age and gender distribution, population growth, birth and death rates etc.) and changes in the demographic profile of the OIC member countries in the last decade by providing tabular and graphical presentation of the most recent indicators. In line with the Resolutions of the Second Session of OIC-StatCom, it will also include a comprehensive profile covering all the relevant phases of population and housing censuses and compiling the different country experiences and practices from OIC member countries in this regard.

## **10. Did You Know Module (DYK)**

The Centre has launched a new module called "Did You Know?" in order to reflect striking facts about OIC member countries in a simple and user friendly way. The SESRIC DYK aims to highlight the current situation of OIC member countries on a specific socio-economic variable in a one-page snapshot format. The content of module is regularly updated and enriched with different indicators.

## **11. GraphOIC Module**

The graphOIC section in the semi-annual Economic Cooperation and Development Review publication of SESRIC is a graphical depiction of a chosen statistical indicator or multiple indicators. The emphasis is on the effective use of charts, figures, maps and other graphical elements to attract the attention of reader for the chosen statistical indicator. The graphOIC will be soon ported to the OIC-StatCom website as a module with regular updates.

## **12. Thematic Maps**

The Centre prepares thematic maps on OIC member countries focusing on the key themes ranging from GDP to foreign trade, demography to energy balance. The thematic maps display the comparative situation of the OIC member countries for the given theme with varying colours. The bar/line charts also accompany the maps to display the Top 10 OIC member countries for the theme in concern and performance of the OIC as a group with respect to world, developed and developing countries for a specific time interval.

### **13. The Fourth Session of OIC Statistical Commission (OIC-StatCom)**

The Fourth Session of the OIC Statistical Commission will be held in April 2014. In the Fourth Session of OIC-StatCom, outcomes of the Technical Expert Committees will be discussed to give direction to their future activities. The forthcoming session's agenda will be drafted by the Bureau Members with a priority focus on the areas of progress reports of Technical Committees of Experts (TCE), statistical capacity development, emerging statistical issues and coordination among the NSOs, regional and international institutions towards more effective national statistical systems.

### **14. OIC-StatCom Technical Committee of Experts - 1: Statistical Indicators Specific to OIC Member Countries; Islamic Finance, Halal Food and Waqf Statistics**

In the Second Session of OIC-StatCom, it was decided to follow a theme-based priority approach to identify a roadmap for depicting the relevant indicators specific to OIC member countries. Three themes, namely Islamic Banking and Finance, Halal Food and Products Industry and Waqf Statistics, are considered to be high priority. Accordingly, it was decided to establish Technical Committee of Experts (TCE) on the aforementioned three themes in this order. Major task of the TCE-1 is to develop conceptual and methodological background for the selected themes and to point out potential cooperation and collaborations mechanisms among NSOs of OIC member countries. Tentative work plan and draft background documents will be prepared and countries that are willing to take part in the activities of the working group will be specified.

### **15. OIC-StatCom Technical Committee of Experts - 3: Development of a Certification and Accreditation Programme for Statistical Professionals**

The Central Informatics Organisation (CIO) of Bahrain had proposed to initiate a program on the "Accreditation of Statistical Professionals" specific to the OIC Member Countries in the First Session of the OIC-StatCom that was held in 2011, by considering the fact that it would be one of the useful tools for statistical capacity development through improving the statistical competencies of the statisticians working in the National Statistical Offices (NSOs) and other relevant government institutions. Based on this proposal, the OIC-StatCom Working Group on the Development of a Certification and Accreditation Programme for Statistical Professionals was established in accordance with the Resolutions of the First Session of the OIC-StatCom in 2011. This Working Group has developed conceptual and methodological background of this proposed accreditation program in its first year of action. Within this context, the entire procedures specific to the accreditation/certification process including development of the accreditation criteria and the measurement of these accreditation/certification criteria have been drafted and approved by the Second Session of the OIC-StatCom in 2012. The proposed Certification Program includes two different levels of certification according to the knowledge and experience of the currently employed statistical professionals in the NSOs and relevant government institutions in the following categories; Basic and Advanced Levels, for which application requirements vary in each level. As a first step, the Basic Level will be implemented by the Programme Secretariat starting in the second half of 2013.

### **16. Statistical Capacity Building Programme (StatCaB) in the OIC member countries**

The StatCaB Programme aims to identify and implement training programmes by matching the capacities and needs of the National Statistical Offices (NSOs) in the member countries depending on the survey responses on Statistical Capacity Building. On some occasions, the Centre may also arrange trainings in collaboration with other international organizations. Since 2007, the Centre has organized 47 short-term training courses and six international workshops with the participation of hundreds of experts from the NSOs of OIC member countries. The Centre also plans to extend the scope of its StatCaB Programme by including consultancy and study visit components as well as short-term trainings. Accordingly, the StatCaB Questionnaire was revised and sent to the Member Countries in early 2012. Results of the survey analysed and based on the survey results, short-term training activities for the term 2012-2013 were planned in a way to ensure broader involvement from member countries. Within the framework of the StatCaB Programme, the Centre is planning to implement during the forthcoming period 27 training courses on different statistical aspects in the NSOs of 21 member countries. The Centre is also planning to organise the following Study Visit activities by sending experts to both member and non-member countries during the forthcoming period:

1. *Study Visit on Quality Management of Statistical Organisations in Terms of Data Collection Processes in the Statistics Sweden*
2. *Study Visit on Quality Control and Data Validation in the Turkish Statistical Institute*
3. *Study Visit on Census Survey Design in the BPS-Statistics Indonesia*
4. *Study Visit on Establishment of Farm Registers in the Statistics Netherlands*
5. *Study Visit on Establishment of Business Registers in the Institut National de la Statistique of Tunisia*
6. *Study Visit on Geographic Information Systems in Central Agency for Public Mobilization and Statistics (CAPMAS) in Egypt*

## **B- ECONOMIC AND SOCIAL RESEARCH DEPARTMENT**

### **1. Annual Economic Report on the OIC Countries, 2013**

This report analyses the economic situation in the OIC countries during the most recent five-year period for which the data are available. It examines the trends in the major economic indicators of those countries and investigates their inter-linkages with those in both developing and developed countries and the world economy as a whole. The report also highlights a number of challenges confronting the OIC Member Countries in their efforts to further their economic development and progress. In the light of these challenges, the Report proposes a set of recommendations to serve as policy guidelines for enhancing the development efforts of the OIC Member Countries at both the national and OIC cooperation levels.

*This report will be presented to the 29<sup>th</sup> Session of the COMCEC which will be held in Istanbul on 18-21 November 2013.*

### **2. State of Agricultural and Food Security in the OIC Member Countries: Opportunities for Cooperation**



This report highlights the recent state as well as the constraints and challenges of agricultural development and food security in the OIC Member Countries. It tackles major related issues such as agricultural population and land use in agriculture, water resources and their use in agriculture, agriculture production and productivity, trade in agriculture commodities, food production and consumption, trade in food and food aid, undernourished people and impacts of food prices volatility. The report also proposes some policy recommendations and project proposals for enhancing OIC cooperation in this important area.

*This report will be presented to the 7<sup>th</sup> OIC Ministerial Conference on Food Security and Agricultural Development which will be held in Dakar, Republic of Senegal, on 14-16 November 2013.*

### **3. International Tourism in the OIC Countries: Prospects and Challenges**

This report examines the performance and economic role of international tourism sector in OIC member countries in the latest five-year period for which the data are available. It analyses the major traditionally used indicators in measuring international tourism, i.e. international tourist arrivals, international tourism receipts and expenditures. The analysis is made at both the individual country and the OIC regional levels. The report also highlights the impacts of the global financial crisis of 2008-2009 on international tourism sector worldwide, and sheds light on the challenges of tourism development in the OIC countries and the issue of tourism cooperation among them and proposes some recommendations to serve as policy guidelines.

*This report will be presented to the 8<sup>th</sup> Session of the Islamic Conference of Tourism Ministers (ICTM) which will be held in Khartoum, Republic of Sudan in 2013.*

### **4. Integration of Waqf and Islamic Microfinance in OIC Member Countries: An Agenda for Poverty Alleviation**

This study will be prepared jointly with the International Islamic University of Malaysia. The study aims at developing and introducing an integrated Waqf-based Islamic Microfinance model that will address the needs of the poor people in OIC countries through optimizing the use of combined resources of Waqf and Islamic Microfinance institutions in these countries. This will enhance the effectiveness of IMF and Waqf institutions in addressing the socio-economic needs of the member countries, particularly the poverty alleviation programs. The model will then be sent through survey to the relevant Waqf and IMF stakeholders for verification. The study will also give emphasis on human capital development such as education and training related to the Waqf and IMF institutions. It is expected that the output and policy recommendations of this study will significantly contribute towards the development of Waqf and IMF institutions through optimization of their joint resources thus promoting the overall social welfare of societies in OIC member countries.

### **5. 9<sup>th</sup> International Conference on Islamic Economics and Finance (9<sup>th</sup> ICIEF)**

The Centre, in cooperation with the Islamic Development Bank (IDB) Group through its Islamic Research and Training Institute (IRTI), the International Association for Islamic Economics (IAIE), and the Qatar Foundation's Hamad Bin Khalifa University through its Qatar Faculty of Islamic Studies (QFIS), and with the support of other stakeholders, will organize the Ninth

International Conference on Islamic Economics And Finance (ICIEF). The Conference will be held for three days on 9-11 September 2013, in Istanbul, Turkey, under the theme “Growth, Equity and Stability: An Islamic Perspective”. The Conference will provide a platform for dialogue and discussions between policy-makers, academics, researchers, graduate students, and practitioners to address the problems of poverty alleviation, inclusive economic growth, and macroeconomic stability from the perspective of the Islamic economics and finance discipline.

## **6. International Forum on Financial Systems (IFFS 2013)**

Back-to-back with the 9<sup>th</sup> International Conference on Islamic Economics and Finance (ICIEF) and in cooperation with the Islamic Development Bank (IDB) Group, Participation Bank Association of Turkey (TKBB), and Istanbul Stock Exchange (İMKB), the Centre will organise a comprehensive international forum which will focus on critical issues related to future of the global finance industry. The Forum will be held from 11 to 12 September 2013 in Istanbul, Republic of Turkey, on the theme “Sustainable Finance for Sustainable Development”. The event will be under the auspices of the Presidency of the Republic of Turkey and inaugurated by His Excellency Abdullah Gül, President of the Republic of Turkey. The Forum will focus on industry-related issues and obstacles that the global economic and financial system is facing and look into the merits of other alternative systems, including the emerging Islamic economics and finance as an economic and financial discipline which is based on the ethical and moral values of Islam. The Forum will also provide a distinct opportunity for critical and objective examination of the existing global conventional financial system, particularly its structural flaws (inability) to prevent global and regional financial and economic crises. Diverse views will be exchanged among world-renowned intellectuals including Nobel laureates and eminent economists, statesmen, leaders of international organisations as well as industry practitioners on the future of the global financial system.

## **7. OIC Outlook Series**

Since November 2007, the Centre has been preparing short outlook reports on various socio-economic development issues related to the OIC Member Countries. Using the Centre’s main database “BASEIND”, these reports cover various socio-economic topics and present statistical information and analytical investigations as well as some policy implications on the topics in question. So far 36 OIC Outlook reports on various topics have been prepared and published in the Centre’s website.

## **8. Journal of Economic Cooperation and Development**

This is a quarterly Journal published by the Centre since 1979. It is a Journal of applied research in development economics and aims at enhancing cooperation among the members of the OIC. The material published in it derives mainly from contributions by authors in the member countries and elsewhere of original papers that deal with important economic and social issues of concern to the OIC Member Countries. It gives special attention to papers that deal with the potentials for and possibilities of promoting and expanding economic and technical cooperation among the member countries.

## **9. Economic Cooperation and Development Review**

This is a biannual periodical of the Centre where the first issue has been published in September 2008. It features interviews with eminent personalities in the Islamic world and elsewhere, short articles on selected issues of economic growth, development and cooperation of immediate interest to the member countries, summaries of selected papers and reports prepared by the Centre itself, brief papers and news on current economic developments in individual member countries, and a section on titles and reviews of recently published books.

## **C- TRAINING AND TECHNICAL COOPERATION DEPARTMENT**

### **1. Vocational Education and Training Programme for OIC-Member Countries (OIC-VET)**

The following activities and projects are under the process of implementation and planned to be finalised during the next year:

#### ***a. İSMEK Master Trainer Programme***

The Centre will coordinate training programmes for groups of master trainers from Cameroon, Kuwait and Saudi Arabia in May and June 2013 respectively within the framework of İSMEK Master Trainer Programme (İMTP). In this context, the Centre for Art and Vocational Training Courses of İstanbul Metropolitan Municipality (İSMEK) will provide free training courses to master trainers from various institutions in Cameroon, Kuwait and Saudi Arabia under requested branches of Philography, Marbling, Computerised Styling, Wood Painting and Varnishing and Silver Jewellery Handwork.

#### ***b. OIC Occupational Safety and Health Network (OIC-OSHNET)***

At the end of the second OIC-OSHNET meeting, participants recommended establishing a working group to work on OIC-OSHNET vision and to draft five years plan of action for the period of 2014-2019. Taking this recommendation into account, OIC-OSHNET vision and plan of action will be finalized by December 2013 under the coordination of SESRIC with support of Malaysia, Kuwait, Mauritania, Turkey and Yemen. In line with the recommendations, SESRIC also will review the current questionnaire of Occupational Safety and Health Capacity Building Programme (OIC-OSHCaB) and circulate it to member countries by June 2013.

#### ***c. OIC-VET Sub-Programme on Trade, Economy and Finance (OICVET-TEF)***

##### ***i. Skill Development for Youth Employment (SDYE)***

According to the “Road Map” developed through a cooperative process involving all stakeholders at the end of a field visit implemented on 28 November – 3 December 2012 in Yaoundé, Republic of Cameroon, the total duration of the first phase including desk review and preparation of surveys, training on Labour Market Analysis, undertaking Labour Market Analysis and Needs Assessments will be 6 months and expected to be finalized at the end of 2013. After the implementation of Phase I, all the stakeholders in this Project will come together to outline the roadmap for the second phase in transferring the “Skill 10” and building the capacity of the vocational education system in Cameroon.

***d. OIC International Student Internship Programme (OIC-ISIP)***

The OIC-ISIP programme is currently operates fully as an internationally recognised internship programme under the International Business Forum (IBF) which is organised annually by the Turkish Independent Industrialists and Businessmen's Association (MÜSİAD), with the aim of providing the basic training needs of the university students in OIC Countries. During August-September 2013, SESRIC will organize, in cooperation with Islamic Development Bank (IDB) and Turkish Independent Industrialists and Businessmen's Association (MÜSİAD) an internship programme with a group of 25 students from 5 Member Countries in engineering and technology-related fields, in Istanbul, Republic of Turkey.

***e. OIC Poverty Alleviation Programme (OIC-PAP)***

***i. Study Visits to Arab Republic of Egypt and Republic of Tunisia***

Within the framework of OIC Poverty Alleviation Programme (OIC-PAP), SESRIC will organize study visits to Ministry of Insurance and Social Affairs of Arab Republic of Egypt and Ministry of Social Affairs of Republic of Tunisia in collaboration with the Ministry of Family and Social Policy of the Republic of Turkey in the third and last quarter of 2013 with the aim of identifying potential areas of cooperation between two institutions.

***ii. Workshop on “Innovative Solutions to Poverty Reduction and Empowerment of the Poor”***

SESRIC will organize, in collaboration with Islamic Solidarity Fund for Development (ISFD) and the Turkish Cooperation and Coordination Agency (TIKA) a workshop on “Innovative Solutions to Poverty Reduction and Empowerment of the Poor” on 26-28 June 2013 in Ankara, Republic of Turkey. The main objectives of the workshop are to showcase proven poverty reduction solutions which can be scaled-up and replicated in OIC member countries, and to broker meaningful partnerships between policy-makers, academicians and practitioners in order to facilitate the development of a relevant future course on reducing poverty in these countries.

***f. OIC E-Government Working Group (OIC eGovWG)***

***i. First Meeting of the Heads and Seniors of National Organizations for Civil Registration (NOCR) of OIC Member States***

Within the framework of OIC E-Government Working Group (OIC eGovWG), SESRIC, in cooperation with the National Organization for Civil Registration of the Islamic Republic of Iran, will organise the First Meeting of the Heads and Seniors of National Organizations for Civil Registration (NOCR) of OIC Member States on 15-17 April 2013 in Tehran, Iran. The main objectives of the meeting are to focus on the latest developments on Civil Registration related issues and to discuss and share the experiences in safety and security of National ID implementations and related fields among the member countries.

***g. The Fifth Meeting of the Monitoring and Advisory Committee (MAC) of the OIC-VET Programme***

The Fifth Meeting of the Monitoring and Advisory Committee (MAC) of the Vocational Education and Training Programme for OIC Member Countries (OIC-VET) will be held in the third quarter of 2013. The exact date and venue of the meeting will be decided after the consultation with National Focal Points (NFPs) and partners of OIC-VET Programme.

## **2. Technical Cooperation Activities**

### ***a. The Annual Meeting of the Central Banks and Monetary Authorities of the OIC Member Countries***

The Annual Meeting of Central Banks and Monetary Authorities of the OIC Member Countries-2013 and 2014 will be hosted by the Kingdom of Saudi Arabia and the Republic of Indonesia, respectively. SESRIC is an active member of the Meeting Secretariat.

### ***b. Atlas of Islamic World Science and Innovation***

In its capacity as the Co-Project Manager (together with Royal Society) of the OIC project of “Atlas of Islamic World Science and Innovation”, SESRIC continued its efforts within the Joint Management Team and the Steering Group of the project to ensure the successful implementation of the project, which comprises 8 country studies (Egypt, Jordan, Malaysia, Pakistan, Senegal, Indonesia, Kazakhstan and Qatar) as well as the final report that is currently being drafted. Malaysia country report was issued in March, 2011 and Egypt country report was published in December, 2012. Kazakhstan country report has been finalized and planned to be published by May 2013. The other country cases are currently being drafted and assumed to be completed by the end of this year.

### ***c. OIC-UN General Coordination Meeting***

The Centre participates the meetings in its capacity as the OIC focal point for technical cooperation activities with a view to promote and enhance cooperation with the related UN Agencies, aiming at organizing joint activities that would add to the specialisation efforts of experts in general and play an important role in the improvement of human capital in member countries. The 2014 OIC-UN Meeting will be organized in Istanbul, Republic of Turkey.

### ***d. Preparations for the COMCEC Exchange of Views Sessions***

the 28<sup>th</sup> Session of COMCEC in October last year decided on the theme of the Exchange of Views Session of the 29th Session of the COMCEC as “Increasing FDI Flows to OIC Member Countries”, and requests the SESRIC and IDB Group, in cooperation with COMCEC Coordination Office and relevant OIC Institutions, to organize a workshop on this theme and submit its report to the next COMCEC Session. In accordance with this resolution and in its capacity as the OIC coordinating institution of the COMCEC Exchange of Views Session, the Centre will organize, in collaboration with the IDB (ICIEC) and COMCEC Coordination Office a workshop on the said theme on 24-25 September 2013 in its Headquarters in Ankara.

## **3. Capacity Building Programmes (CBPs)**

### ***a. OIC Agriculture Capacity Building Programme (OIC-AgriCaB)***

The Centre will organise the following agriculture training programmes:

1. Training Programme on “Agricultural Extension Methods” in Izmir, Turkey on 21-24 May 2013.
2. Training Course on “Agricultural Combat: Pest Control in Stored Yield” in Riyadh, Saudi Arabia in August 2013.

3. Training Course on “Seed Development: Laboratory Tests and Certificates” in Safat, Kuwait in September 2013.

**b. OIC Cotton Training Programme (OIC-CTP)**

The Centre will organise the following cotton training programmes:

1. Training Course on “Fiber Technology” in Cairo, Egypt in September 2013.
2. Training Course on “Agronomy” in Dhaka, Bangladesh in June 2013.
3. Training Course on “Development of Cotton Production and Technology” in Aydın, Turkey in June 2013.

**c. Environment Capacity Building (Environment-CaB) Programme**

The Centre will organise the following environment training programmes:

1. Training Course on “Environmental Awareness” in Suriname in October 2013.
2. Training Course on “Environmental Pollution: Water” in Male, Maldives in May 2013.

**d. Competition Authorities Capacity Building Programme (CA-CaB)**

The Centre will organise the following competition authorities training programmes:

1. Training Course on “Competition Law and Policy” in Dhaka, Bangladesh in May 2013
2. Training Course on “Competition Law and Policy” in Jakarta, Indonesia in May 2013
3. Training Course on “Competition Law and Policy” in Doha, Qatar in June 2013

**e. IbnSina Programme for Health Capacity Building (IbnSina-HCaB)**

The Centre will organise the following health training programmes:

1. Training Course on “First Step Pregnancy Care Ultrasonography” in Abuja, Nigeria in May 2013.
2. Training Course on “AIDS Recognition and Protection” in Cairo, Egypt in June 2013.
3. Training Course on “First Step Pregnancy Care Ultrasonography” in Nouakchott, Mauritania Republic in May 2013.

**f. OIC Postal Services Capacity Building Programme (OIC-PSCaB)**

The Centre has recently initiated OIC Postal Services Capacity Building Programme (OIC-PSCaB) in order to increase cooperation in the postal sector among OIC Member Countries by ensuring the exchange of postal items among Member Countries more regularly, reliably and fast with maximum service quality. The Centre will distribute the questionnaire and analyses these needs and capacities through the responses of the related questionnaires and mobilizes experts across the member countries to perform the needed training programmes.

**g. Occupational Safety and Health Capacity Building Programme (OSH-CaB) in the OIC Member Countries**

The Centre will organise the following occupational safety and health training programmes:

1. Training Course on “Occupational Health: Occupational Health, Occupational Diseases and Basic Occupational Health Services” in Amman, Jordan in September 2013.
2. Training Course on “Occupational Health: Occupational Health, Occupational Diseases” in Sana’a, Yemen in September 2013.

***h. OIC Poverty Alleviation Capacity Building Programme (OIC-PAP)***

The Centre will organise the following poverty alleviation training programmes:

1. Training Course on “Regional Poverty Reduction Policies” in Ankara, Turkey in May 2013.
2. Training Course on “Conditional Cash Assistance” in Amman, Jordan in June 2013.

***i. OIC Peace and Security Capacity Building (OIC-PaSCaB) Programme***

The Centre will organise the following peace and security training programmes:

1. Training Course on “Stopping and Controlling the Vehicles” in Bandar Seri Begawan, Brunei in June 2013.
2. Training Course on “Basic Training on Counter-Terrorism” in Islamabad, Pakistan in August 2013.
3. Training Course on “Investigation of Theft” in Baku, Azerbaijan in June 2013.

# ANNEX I

## STATEMENT OF ARREARS OF CONTRIBUTIONS OF MEMBER STATES AS AT 27 March 2013

	1977/78		1/7-							TOTAL OF	2013	TOTAL
COUNTRIES	2005/2006	2006/2007	31.12.2007	2008	2009	2010	2011	2012				DUE
01. AFGHANISTAN									0		\$16,537.50	16,537.5
02. ALBANIA	130.000	11.250	5.625	12.150	12.150	12.150	15.000	15.750	214.075		\$16,537.50	230.613
03. ALGERIA	1.845.351	67.500	33.750	72.900	72.900	72.900	90.000	94.500	2.349.801		\$99,225.00	2.449.026
04. AZERBAIJAN									0		\$33,075.00	33.075
05. SAUDI ARABIA									0		\$0.00	0
06. BANGLADESH								12.970	12.970		\$33,075.00	46.045
07. BENIN					7.277	12.150	15.000	15.750	50.177		\$16,537.50	66.715
08. BRUNEI									0		\$115,762.50	115.763
09. BURKINA FASO	280.149	11.250	5.625	12.150	12.150	12.150	15.000	15.750	364.224		\$16,537.50	380.762
10. CAMEROON									0		\$9,128.50	9.129
11. CHAD	95.000	11.250	5.625	12.150	12.150	12.150	15.000	15.750	179.075		\$16,537.50	195.613
12. COMOROS	280.149	11.250	5.625	12.150	12.150	12.150	15.000	15.750	364.224		\$16,537.50	380.762
13. DJIBOUTI	259.099	11.250	5.625	12.150	12.150		15.000	15.750	331.024		\$16,537.50	347.562
14. EGYPT									0		\$0.00	0
15. GABON					24.300	24.300	30.000	31.500	110.100		\$33,075.00	143.175
16. GAMBIA					0	0	0	0	0		\$16,537.50	16.538
17. GUINEA	231.258	11.250	5.625	12.150	12.150	12.150	15.000	0	299.583		\$16,537.50	316.121
18. GUINEA-BISSAU	280.149	11.250	5.625	12.150	12.150	12.150	15.000	15.750	364.224		\$16,537.50	380.762
19. GUYANA	160.000	11.250	5.625	12.150	12.150	12.150	15.000	15.750	244.075		\$16,537.50	260.613
20. INDONESIA	210.000	78.750	39.375	85.050	85.050	85.050	105.000		688.275		\$115,762.50	804.038
21. IRAN	1.650.000	123.750	61.875	133.650	133.650			173.250	2.276.175		\$181,912.50	2.458.088
22. IRAQ		45.000		26.600					71.600		\$66,150.00	137.750
23. IVORY COAST	100.000	22.500	11.250	24.300	24.300	24.300	30.000		236.650		\$33,075.00	269.725
24. LIBYA									0		\$198,450.00	198.450
25. JORDAN	473.643	22.500	11.250	24.300	24.300	24.300	30.000	31.500	641.793		\$33,075.00	674.868
26. KAZAKHSTAN									0		\$33,075.00	33.075
27. KUWAIT								0	0		\$0.00	0
28. KYRGYZSTAN	130.000	11.250	5.625	12.150	12.150	12.150	15.000	15.750	214.075		\$16,537.50	230.613
29. LEBANON	843.196	22.500	11.250	24.300	24.300	24.300	30.000	31.500	1.011.346		\$33,075.00	1.044.421
30. MALAYSIA								0	0		\$165,375.00	165.375
31. MALDIVES	280.149	11.250	5.625	12.150	12.150	12.150	15.000	15.750	364.224		\$16,537.50	380.762
32. MALI	280.149	11.250	5.625	12.150	12.150	12.150	15.000	15.750	364.224		\$16,537.50	380.762
33. MAURITANIA								15.487	15.487		\$16,537.50	32.025
34. MOROCCO	240.000	45.000	22.500	48.600		48.600	60.000	63.000	527.700		\$66,150.00	593.850
35. MOZAMBIQUE									0		\$16,537.50	16.538
36. NIGER				12.150	12.150	12.150	15.000	15.750	67.200		\$16,537.50	83.738
37. NIGERIA							45.000	47.250	92.250		\$49,612.50	141.863
38. OMAN									0		\$0.00	0
39. PAKISTAN							1.557	63.000	64.557		\$66,150.00	130.707
40. PALESTINE (Exempt.)									0		\$0.00	0
41. QATAR								0	0		\$115,762.50	115.763
42. SAUDI ARABIA								0	0		\$330,750.00	330.750
43. SENEGAL								29.631	29.631		\$33,075.00	62.706
44. SIERRA LEONE	228.000	11.250	5.625	12.150	12.150	12.150	15.000	15.750	312.075		\$16,537.50	328.613
45. SOMALIA						12.150	15.000	15.750	42.900		\$16,537.50	59.438
46. SUDAN	542.696	22.500	11.250	24.300	8.600		30.000	31.500	670.846		\$33,075.00	703.921
47. SURINAME									0		\$0.00	0
48. SYRIA									0		\$0.00	0
49. TAJIKISTAN	87.472						2.750	750	90.972		\$16,537.50	107.510
50. TOGO	180.000	11.250	5.625	12.150	6.704			15.750	231.479		\$16,537.50	248.017
51. TUNISIA	141.868	2.150	16.875	4.150	6.826	3.129	12.105	47.250	234.353		\$49,612.50	283.966
52. TURKEY								0	0		\$165,375.00	165.375
53. TURKMENISTAN	240.000	22.500	11.250	24.300	24.300	24.300	30.000	31.500	408.150		\$33,075.00	441.225
54. UGANDA							0	0	0		\$16,537.50	16.538
55. U.A.E.									0		\$0.00	0
56. UZBEKISTAN	200.000	22.500	11.250	24.300	24.300	24.300	30.000	31.500	368.150		\$33,075.00	401.225
57. REP. YEMEN							15.000	15.750	30.750		\$16,537.50	47.288
<b>GRAND TOTAL:</b>	<b>9.388.328</b>	<b>643.400</b>	<b>315.000</b>	<b>686.850</b>	<b>624.757</b>	<b>525.579</b>	<b>766.412</b>	<b>988.088</b>	<b>13.938.414</b>	<b>\$2,539,366.00</b>	<b>16,477.780</b>	